



# SCHOOL DISTRICT BUDGET

## 2017 – 2018

Coeur d'Alene School District

Name of School District

271

School District Number

Kootenai

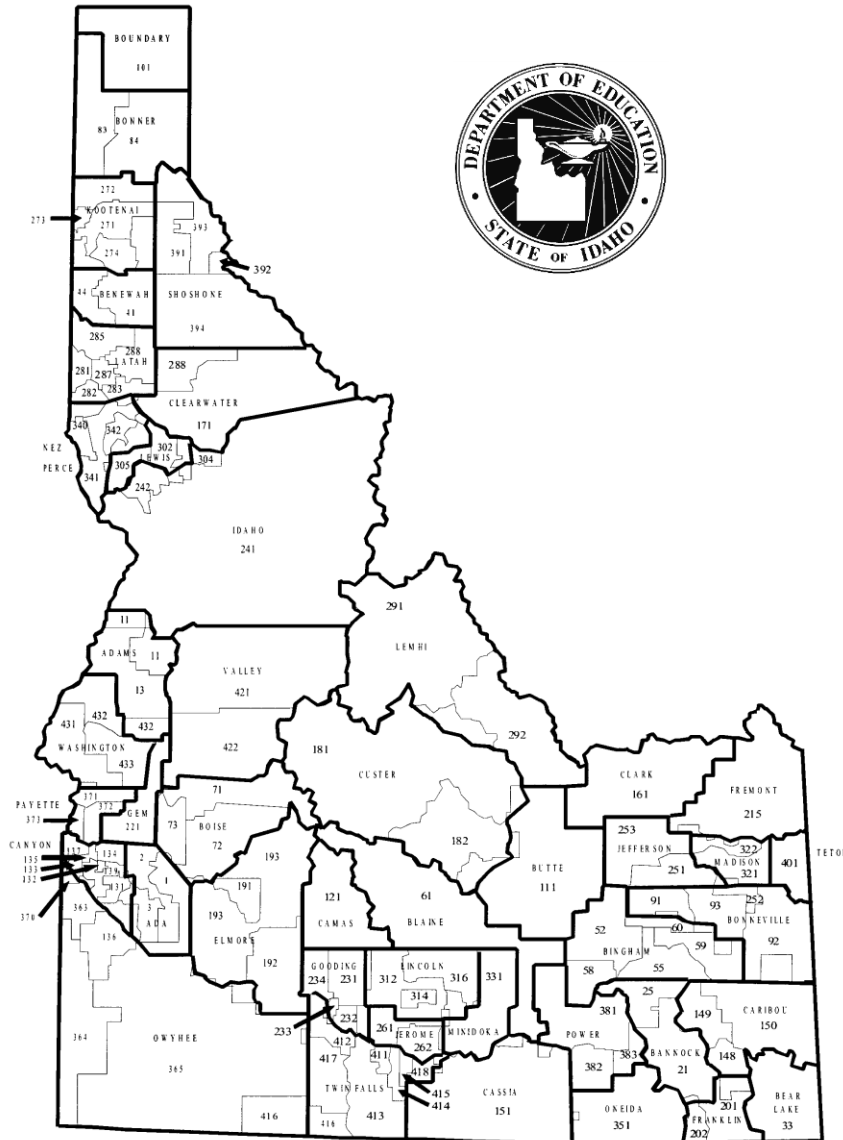
County

Sherri Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

**DEPARTMENT OF EDUCATION**

**P.O. BOX 83720  
BOISE, 83720-0027**



CODE	CONTENTS	BUDGET INCLUDED*
	<b>GENERAL FUND</b>	
100	General M & O	*
	<b>SPECIAL REVENUE FUNDS</b>	
220	Forest Reserve Fund	*
230-239	Special Project (Local)	*
240-249	Special Project (State)	*
250-289	Special Project (Federal)	*
290	Child Nutrition Fund	*
	<b>DEBT SERVICE FUNDS</b>	
320	Bond Redemption & Interest Fund	*
	<b>CAPITAL PROJECT FUNDS</b>	
410	Capital Construction Project Fund	*
420	Plant Facilities Fund	*
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	*
	<b>ENTERPRISE FUNDS</b>	
510	Enterprise Fund	
	<b>INTERNAL SERVICE FUNDS</b>	
610	Internal Service Fund	*
710/720	Trust Funds	*

\* Indicate with an asterisk which reports are included in this document.

## 2017 - 2018 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2017 - 2018 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 19, 2017 and the Board of Trustees formally adopted this budget on June 26, 2017.

SIGNED:

  
SUPERINTENDENT

  
CHAIRPERSON OF THE BOARD

Katie Ebner  
CONTACT PERSON  
kebner@cdaschools.org  
EMAIL ADDRESS  
208-664-8241  
PHONE NUMBER

Coeur d'Alene School District 271  
SCHOOL DISTRICT/CHARTER NAME  
June 26, 2017  
DATE  
Copy on file in the Office of the  
Superintendent of Public Instruction

**Voter Approved Fund Tracker**  
**Attach to L-2 Form If Applicable**

District Name: Coeur d'Alene School District 271

<b>Fund</b>	<b>Date of Election (If current year attach copy of Ballot)</b>	<b>Term of Initiative</b>	<b>Annual Amount Authorized by Voters</b>	<b>1st Calendar Year Levied</b>
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**Override Funds Available to All Districts**

2 Yr Override I.C. §63-802				
Permanent Override I.C. §63-802				

**School District Funds**

**Supplemental Funds**

Temporary School Supplemental I.C. §33-802(3)	3/14/2017	2 Years	\$ 16,000,000.00	2018
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-804				

(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)

**Cosa Funds**

COSA Funds (50% Voter Approval 10 yr)				
COSA Maintenance (2/3 Voter Approval 10 yr)				
COSA Plant Facilities (3 yrs)				

**Plant Facilities Funds**

Plant Facilities (10 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.				
Safe School Plant Facilities (20 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.				

**District Bond Fund(s) (refer to district code for specifics)**

	<b>Bond Election Date</b>	<b>Bond Expiration Date</b>	<b>Prior Year P-Tax \$</b>	<b>Current Year P-Tax \$</b>	<b>% Change (+/- 20% Explanation Required)</b>	<b>"Yes" = Explanation Required</b>
Bond (1) G.O. Bond	8/28/2012	13 Years	\$ 4,900,000.00	\$ 2,820,000	-42%	<b>YES</b>
Bond (2) G.O. Bond	3/14/2017	14 Years	\$ -	\$ 2,740,000		
Bond (3)						
Bond (4)						

**SUMMARY STATEMENT- 2017-2018 ORIGINAL SCHOOL BUDGET**

**ALL FUNDS**

**School District # 271 Coeur d'Alene, Idaho**

	GENERAL M&O FUND				ALL OTHER FUNDS			
REVENUES	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Original Budget 2016-2017	Original Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Original Budget 2016-2017	Original Budget 2017-2018
Beginning Balances	\$ 6,606,226	\$ 5,583,023	\$ 4,200,000	\$ 4,500,000	\$ 16,047,063	\$ 5,478,451	\$ 6,653,247	\$ 44,878,658
Local Tax Revenue	\$ 13,592,478	\$ 16,617,543	\$ 15,250,516	\$ 16,203,300	\$ 2,850,788	\$ 3,006,499	\$ 4,900,000	\$ 5,560,000
Other Local	\$ 262,878	\$ 243,136	\$ 316,000	\$ 434,000	\$ 2,769,020	\$ 3,184,754	\$ 2,916,200	\$ 3,297,681
County Revenue								
State Revenue	\$ 46,329,175	\$ 48,883,441	\$ 52,367,423	\$ 53,855,513	\$ 1,293,741	\$ 1,658,889	\$ 1,368,947	\$ 1,953,339
Federal Revenue				\$ -	\$ 7,519,575	\$ 8,070,563	\$ 7,686,535	\$ 7,951,008
Other Sources	\$ 367,637	\$ 176,591	\$ 750,000	\$ 750,000	\$ 10,978,743	\$ 3,211,474	\$ 341,034	\$ 1,413,744
Totals	\$ 67,158,394	\$ 71,503,734	\$ 72,883,939	\$ 75,742,813	\$ 41,458,930	\$ 24,610,630	\$ 23,865,963	\$ 65,054,430
EXPENDITURES	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Original Budget 2016-2017	Original Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Original Budget 2016-2017	Original Budget 2017-2018
Salaries	\$ 38,727,807	\$ 40,348,959	\$ 43,094,527	\$ 43,624,997	\$ 5,166,018	\$ 5,276,466	\$ 5,806,752	\$ 5,553,158
Benefits	\$ 14,128,767	\$ 14,911,396	\$ 16,304,315	\$ 16,953,021	\$ 2,025,687	\$ 2,124,884	\$ 2,235,184	\$ 2,331,056
Purchased Services	\$ 4,621,217	\$ 5,330,179	\$ 5,014,959	\$ 5,083,024	\$ 816,086	\$ 890,376	\$ 1,130,672	\$ 1,637,976
Supplies & Materials	\$ 2,197,155	\$ 3,475,967	\$ 2,812,831	\$ 2,938,038	\$ 2,766,813	\$ 2,883,066	\$ 2,656,167	\$ 3,561,979
Capital Outlay	\$ 555,272	\$ 238,146	\$ 703,300	\$ 1,060,700	\$ 12,120,703	\$ 1,706,711	\$ 840,262	\$ 32,002,964
Debt Retirement					\$ 2,935,986	\$ 3,046,932	\$ 3,033,737	\$ 3,943,524
Insurance & Judgements	\$ 366,913	\$ 381,089	\$ 382,731	\$ 389,297	\$ 4,568			\$ -
Transfers	\$ 978,240	\$ 2,321,683	\$ 341,034	\$ 913,744	\$ 10,144,618	\$ 542,107	\$ 750,000	\$ 1,250,000
Contingency Reserve	\$ 3,027,608	\$ 657,441	\$ 679,339	\$ 3,524,641				\$ 4,882,234
Unappropriated Balances	\$ 2,555,415	\$ 3,838,874	\$ 3,550,903	\$ 1,255,351	\$ 5,478,451	\$ 8,140,087	\$ 7,413,189	\$ 9,891,539
Totals	\$ 67,158,394	\$ 71,503,734	\$ 72,883,939	\$ 75,742,813	\$ 41,458,930	\$ 24,610,629	\$ 23,865,963	\$ 65,054,430

**SUMMARY STATEMENT- 2017-2018 ORIGINAL SCHOOL BUDGET  
ALL FUNDS  
COEUR D'ALENE SCHOOL DISTRICT #271**

Budget Line 2330-2004		REVENUES	GENERAL M&O FUND BUDGET 2017-2018	ALL OTHER FUNDS BUDGET 2017-2018	ALL FUNDS TOTAL 2017-2018	
#01		Beginning Balances	\$4,500,000	\$44,878,658	\$49,378,658	
#39		Local Revenue	\$16,637,300	\$8,857,681	\$25,494,981	
#41		County Revenue	\$0	\$0	\$0	
#55		State Revenue	\$53,855,513	\$1,953,339	\$55,808,852	
#68		Federal Revenue	\$0	\$7,951,008	\$7,951,008	
#72		Other Sources	\$0	\$0	\$0	
#76		Transfers	\$750,000	\$1,413,744	\$2,163,744	
TOTALS			\$75,742,813	\$65,054,430	\$140,797,243	
Budget Line		Obj#	EXPENDITURES	GENERAL M&O FUND BUDGET 2017-2018	ALL OTHER FUNDS BUDGET 2017-2018	ALL FUNDS TOTAL 2017-2018
#60	100	Salaries	\$43,624,997	\$5,553,158	\$49,178,155	
#60	200	Benefits	\$16,953,021	\$2,331,056	\$19,284,077	
#60	300	Purchased Services	\$5,083,024	\$1,637,976	\$6,721,000	
#60	400	Supplies & Materials	\$2,938,038	\$3,561,979	\$6,500,017	
#60	500	Capital Outlay	\$1,060,700	\$32,002,964	\$33,063,664	
#60	600	Debt Retirement	\$0	\$3,943,524	\$3,943,524	
#60	700	Insurance & Judgements	\$389,297	\$0	\$389,297	
#60	800	Transfers	\$913,744	\$1,250,000	\$2,163,744	
#62		Contingency Reserve	\$3,524,641	\$4,882,234	\$8,406,875	
#73		Unappropriated Balances	\$1,255,351	\$9,891,539	\$11,146,890	
TOTALS			\$75,742,813	\$65,054,430	\$140,797,243	
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**ORIGINAL BUDGET SUMMARY WORKSHEET- ALL FUNDS  
JULY 1, 2017 - JUNE 30, 2018**

S.D.E.

Line	Code		GENERAL M&O  100	FOREST RESERVE  220	SPECIAL PROJECTS LOCAL 230-239	SPECIAL PROJECTS STATE 240-249	SPECIAL PROJECTS FEDERAL 250-289	FOOD SERVICE  290	BOND REDEMPTION  310-321
1		REVENUE							
2	410000	Local Sources	\$ 16,637,300	\$ -	\$ 2,054,500	\$ 52,000	\$ -	\$ 1,105,050	\$ 5,565,000
3	420000	County Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	430000	State Sources	\$ 53,855,513	\$ -	\$ -	\$ 1,887,046	\$ -	\$ -	\$ 66,293
5	440000	Federal Sources	\$ -	\$ 5,000	\$ -	\$ 1,200,000	\$ 4,210,008	\$ 2,536,000	\$ -
6	450000	Other Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7		TOTAL REVENUES	\$ 70,492,813	\$ 5,000	\$ 2,054,500	\$ 3,139,046	\$ 4,210,008	\$ 3,641,050	\$ 5,631,293
8	460000	Transfers IN	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 89,796	\$ -
9		TOTAL REVENUES & TRANSFERS	\$ 71,242,813	\$ 5,000	\$ 2,054,500	\$ 3,139,046	\$ 4,210,008	\$ 3,730,846	\$ 5,631,293
10									
11		EXPENDITURES							
12	500000	Instructional Services	\$ 44,293,266	\$ -	\$ 542,600	\$ 1,641,851	\$ 3,522,104	\$ -	\$ -
13	600000	Support Services	\$ 25,755,811	\$ -	\$ 604,208	\$ 1,366,851	\$ 965,673	\$ -	\$ -
14	700000	Non-Instructional Services	\$ -	\$ -	\$ 956,985	\$ -	\$ 17,233	\$ 3,682,126	\$ -
15	800000	Facility Acquisitions Services	\$ -			\$ -	\$ -	\$ -	\$ -
16	910000	Debt Services				\$ -	\$ -	\$ -	\$ 3,773,736
17		TOTAL EXPENDITURES	\$ 70,049,077	\$ -	\$ 2,103,793	\$ 3,008,702	\$ 4,505,010	\$ 3,682,126	\$ 3,773,736
18	920000	Transfers OUT	\$ 913,744	\$ 200,000	\$ 500,000	\$ 439,450	\$ 60,550	\$ 50,000	\$ -
19		TOTAL EXPEND.& TRANSFERS	\$ 70,962,821	\$ 200,000	\$ 2,603,793	\$ 3,448,152	\$ 4,565,560	\$ 3,732,126	\$ 3,773,736
20	950000	Contingency Reserve	\$ 3,524,641	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21		TOTAL APPROPRIATIONS	\$ 74,487,462	\$ 200,000	\$ 2,603,793	\$ 3,448,152	\$ 4,565,560	\$ 3,732,126	\$ 3,773,736
22									
23	32001	Beginning Fund Balances	\$ 4,500,000	\$ 210,000	\$ 1,250,408	\$ 1,871,788	\$ 713,457	\$ 7,000	\$ 4,211,350
24		Plus Revenues (line 9)	\$ 71,242,813	\$ 5,000	\$ 2,054,500	\$ 3,139,046	\$ 4,210,008	\$ 3,730,846	\$ 5,631,293
25		Less Appropriations (line 21)	\$ 74,487,462	\$ 200,000	\$ 2,603,793	\$ 3,448,152	\$ 4,565,560	\$ 3,732,126	\$ 3,773,736
26		Unappropriated Fund Balance	\$ 1,255,351	\$ 15,000	\$ 701,115	\$ 1,562,682	\$ 357,905	\$ 5,720	\$ 6,068,907

**ORIGINAL BUDGET SUMMARY WORKSHEET- ALL FUNDS**  
**JULY 1, 2017 - JUNE 30, 2018**

S.D.E.

Line	Code		CONSTRUCTION PROJECTS 410-415	PLANT FACILITY 420-430	ENTERPRISE FUND 510	INTERNAL SERVICES 600-610	TRUST FUNDS 750		TOTAL FUNDS
1		REVENUE							
2	410000	Local Sources	\$ -	\$ -		\$ 81,031	\$ 100		\$ 25,494,981
3	420000	County Sources		\$ -		\$ -	\$ -		\$ -
4	430000	State Sources		\$ -		\$ -	\$ -		\$ 55,808,852
5	440000	Federal Sources		\$ -		\$ -	\$ -		\$ 7,951,008
6	450000	Other Sources		\$ -		\$ -	\$ -		\$ -
7		TOTAL REVENUES	\$ -	\$ -	\$ -	\$ 81,031	\$ 100		\$ 89,254,841
8	460000	Transfers IN		\$ 1,263,948		\$ 60,000	\$ -		\$ 2,163,744
9		TOTAL REVENUES & TRANSFER	\$ -	\$ 1,263,948	\$ -	\$ 141,031	\$ 100	\$ -	\$ 91,418,585
10									
11		EXPENDITURES							
12	500000	Instructional Services		\$ -		\$ -	\$ -		\$ 49,999,821
13	600000	Support Services	\$ -	\$ 790,000		\$ 141,031	\$ 100		\$ 29,623,674
14	700000	Non-Instructional Services		\$ -		\$ -	\$ -		\$ 4,656,344
15	800000	Facility Acquisitions Services	\$ -	\$ 30,856,371		\$ -	\$ -		\$ 30,856,371
16	910000	Debt Services		\$ 169,788		\$ -	\$ -		\$ 3,943,524
17		TOTAL EXPENDITURES	\$ -	\$ 31,816,159	\$ -	\$ 141,031	\$ 100	\$ -	\$ 119,079,734
18	920000	Transfers OUT		\$ -		\$ -	\$ -		\$ 2,163,744
19		TOTAL EXPEND.& TRANSFERS	\$ -	\$ 31,816,159	\$ -	\$ 141,031	\$ 100	\$ -	\$ 121,243,478
20	950000	Contingency Reserve		\$ 4,882,234					\$ 8,406,875
21		TOTAL APPROPRIATIONS	\$ -	\$ 36,698,393	\$ -	\$ 141,031	\$ 100	\$ -	\$ 129,650,353
22									
23	32001	Beginning Fund Balances	\$ -	\$ 36,614,605		\$ -	\$ 50		\$ 49,378,658
24		Plus Revenues (line 9)	\$ -	\$ 1,263,948	\$ -	\$ 141,031	\$ 100	\$ -	\$ 91,418,585
25		Less Appropriations (line 21)	\$ -	\$ 36,698,393	\$ -	\$ 141,031	\$ 100	\$ -	\$ 129,650,353
26		Unappropriated Fund Balance	\$ -	\$ 1,180,160	\$ -	\$ -	\$ 50	\$ -	\$ 11,146,890

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

GENERAL FUND  
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	4200,000	*****	4500,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	15000,000	16000,000		43	431100	Base Support Program	43059,928	44150,948	
5	411300	Taxes - Emergency				44	431200	Transportation Support	1679,049	1674,810	
6	411400	Taxes - Tort	100,516	83,300		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	5722,829	5869,238	
10	411900	Taxes - Other				49	431900	Other State Support	1096,296	1351,196	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	15100,516	*****	16083,300	52	437000	Lottery/Additional State Maintenance	630,080	630,080	
14	413000	Penalty: Delinquent Taxes	150,000	120,000		53	438000	Revenue in Lieu of/Tax Replacement	179,241	179,241	
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	52367,423	*****	53855,513
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments	10,000	80,000		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	6,000	4,000		68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	67933,939	*****	70492,813
36	419300	Transportation Fees				75					
37	419900	Other Local	300,000	350,000		76	460000	TRANSFERS IN	750,000		750,000
38		TOTAL OTHER LOCAL	466,000	*****	554,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	15566,516	*****	16637,300		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	72883,939	*****	75742,813



BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

GENERAL FUND  
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	19857,585	20041,566	13937,803	5148,745	201,078	753,940				
2	515	Secondary School Program	14801,216	15061,163	10132,228	3822,586	435,428	615,921	55,000			
3	517	Alternative School Program	1072,714	1035,062	706,604	271,047	4,650	52,761				
4	519	Vocational-Technical Program										
5	521	Special Education Program	4499,330	4569,494	2948,264	1405,492	165,430	40,308	10,000			
6	522	Special Education Preschool Program	369,906	354,918	235,061	110,157	4,200	4,500	1,000			
7	524	Gifted & Talented Program	1407,540	1364,564	998,521	365,143		900				
8	531	Interscholastic Program	1241,939	1389,928	950,876	232,412	167,402	34,088	1,650		3,500	
9	532	School Activity Program	160,055	166,478	134,281	19,447	11,750	1,000				
10	541	Summer School Program	104,879	91,451	74,970	14,481		2,000				
11	542	Adult School Program										
12	546	Detention Center Program	212,234	218,642	160,475	52,446	200	5,471	50			
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	43727,398	44293,266	30279,083	11441,956	990,138	1510,889	67,700		3,500	
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program	2582,588	2550,656	1851,141	676,025	16,840	6,650				
17	616	Special Education Support Services Prg	1776,550	2115,818	1477,045	594,413	17,000	25,760	1,600			
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program	131,177	87,893	47,723	8,270	30,400	1,500				
20	622	Educational Media Program	578,575	605,499	367,538	227,267	1,791	8,903				
21	623	Instruction-Related Technology Program	762,500	895,700			50,500	220,200	625,000			
22	631	Board of Education Program	234,100	54,100			54,100					
23	632	District Administration Program	1327,343	1288,573	835,806	260,117	156,150	32,000	4,500			
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program	5012,134	5353,373	3601,100	1363,834	255,636	129,803	3,000			
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program	1245,458	1345,170	571,917	197,616	474,637	76,000	5,000		20,000	
28	655	Central Service Program	77,867	55,074	13,817	1,057	35,200	5,000				
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)	4110,426	3968,678	1201,760	576,918	1940,000	236,300	13,700			
31	663	Maintenance Non-Student Occupied Build	594,253	449,080	202,492	87,588	144,400	14,600				
32	664	Maintenance Student Occupied Buildings	1398,436	1752,479	829,048	325,431	163,300	160,000	274,700			
33	665	Maintenance - Grounds	534,953	452,546	261,260	126,586	39,900	24,800				
34	667	Security Program	463,958	492,208	48,041	19,167	380,000	42,500	2,500			
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program	2394,444	2520,823	1246,648	796,122	125,920	349,133	3,000			
37	682	Pupil - Activity Trans. Program	97,473	208,456	130,845	29,211	18,400	30,000				
38	683	General Transportation Program	59,102	54,169		169	15,000	39,000				
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

GENERAL FUND  
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs	1203,928	1505,516	659,733	221,274	173,712	25,000	60,000		365,797	
40			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	24585,265	25755,811	13345,914	5511,065	4092,886	1427,149	993,000		385,797	
42			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
48	700	TOTAL NON-INSTRUCTION										
49			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	341,034	913,744								913,744
59			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
60	900	TOTAL OTHER SERVICES	341,034	913,744								913,744
61			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
62		TOTAL EXPENDITURES	68653,697	70962,821	43624,997	16953,021	5083,024	2938,038	1060,700		389,297	913,744
63		(Lines 14+41+48+53+60)										
64												
65	950	Contingency Reserve	679,339	3524,641								
66		(5% of line 63)										
67			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\								
68		TOTAL APPROPRIATION	69333,036	74487,462								
69		(line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	4200,000	4500,000								
75		Revenues + Transfers In	68683,939	71242,813								
76		TOTAL REVENUES(LINES 74 + 75)	72883,939	75742,813								
77												
78		Total Appropriation	69333,036	74487,462								
79		Unappropriated Balance	3550,903	1255,351								
80		TOTAL APPROPRIATION(lines 78+79)	72883,939	75742,813								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

FEDERAL FOREST FUNDS  
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	138,000	*****	210,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	62,000	5,000	
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	62,000	*****	5,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	62,000	*****	5,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	200,000	*****	215,000

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

FEDERAL FOREST FUNDS  
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
48	700	TOTAL NON-INSTRUCTION										
49			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	200,000	200,000								200,000
59			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
60	900	TOTAL OTHER SERVICES	200,000	200,000								200,000
61			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
62		TOTAL EXPENDITURES	200,000	200,000								200,000
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////////	////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	138,000	210,000								
75		Revenues + Transfers In	62,000	5,000								
76		TOTAL REVENUES(LINES 74 + 75)	200,000	215,000								
77												
78		Total Appropriation	200,000	200,000								
79		Unappropriated Balance		15,000								
80		TOTAL APPROPRIATION(lines 78+79)	200,000	215,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

BUILDING USE  
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	80,000	*****	115,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service	80,000	80,000		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	80,000	*****	80,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	80,000	*****	80,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	80,000	*****	80,000	400000		TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	160,000	*****	195,000

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

BUILDING USE  
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
14	500	TOTAL INSTRUCTION										
15			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
25	641	School Administration Program										
26			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)	65,950	65,950	7,000	1,950	30,000	27,000				
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings	77,250	77,250			62,250		15,000			
33	665	Maintenance - Grounds	5,000	5,000			5,000					
34	667	Security Program	5,700	5,700	500	200			5,000			
35			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

BUILDING USE  
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs	6,100	6,100	5,000	1,100						
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES	160,000	160,000	12,500	3,250	97,250	27,000	20,000			
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
48	700	TOTAL NON-INSTRUCTION										
49			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
60	900	TOTAL OTHER SERVICES										
61			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
62		TOTAL EXPENDITURES	160,000	160,000	12,500	3,250	97,250	27,000	20,000			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////////	////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	80,000	115,000								
75		Revenues + Transfers In	80,000	80,000								
76		TOTAL REVENUES(LINES 74 + 75)	160,000	195,000								
77												
78		Total Appropriation	160,000	160,000								
79		Unappropriated Balance		35,000								
80		TOTAL APPROPRIATION(lines 78+79)	160,000	195,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

SCHOOL PLUS  
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	PRIOR YEAR	PROPOSED BUDGET				REVENUES	PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	588,477	*****	800,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service	975,000	1100,000		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	975,000	*****	1100,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	975,000	*****	1100,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	975,000	*****	1100,000		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1563,477	*****	1900,000



BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

SCHOOL PLUS  
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
14	500	TOTAL INSTRUCTION										
15			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
25	641	School Administration Program										
26			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)	5,000	1,000			1,000					
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds		600			600					
34	667	Security Program										
35			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program	13,000	12,000			12,000					
38	683	General Transportation Program										
39			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

SCHOOL PLUS  
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	18,000	13,600			13,600					
42			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program	861,650	955,385	600,000	224,260	61,000	70,125				
46	730	Enterprise Operations										
47			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
48	700	TOTAL NON-INSTRUCTION	861,650	955,385	600,000	224,260	61,000	70,125				
49			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	200,000	500,000								500,000
59			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
60	900	TOTAL OTHER SERVICES	200,000	500,000								500,000
61			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
62		TOTAL EXPENDITURES	1079,650	1468,985	600,000	224,260	74,600	70,125				500,000
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	588,477	800,000								
75		Revenues + Transfers In	975,000	1100,000								
76		TOTAL REVENUES(LINES 74 + 75)	1563,477	1900,000								
77												
78		Total Appropriation	1079,650	1468,985								
79		Unappropriated Balance	483,827	431,015								
80		TOTAL APPROPRIATION(lines 78+79)	1563,477	1900,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

MISC LOCAL GRANTS  
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals			
1	320000	Estimated Fund Balance, July 1	160,000	*****	200,000	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support									
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****							
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earning on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs									
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****							
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service	2,500	2,500		71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	302,500	*****	602,500						
36	419300	Transportation Fees				75											
37	419900	Other Local	300,000	600,000		76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL	302,500	*****	602,500	77											
39	410000	TOTAL LOCAL (Line 13 + 38)	302,500	*****	602,500		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	462,500	*****	802,500						

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

MISC LOCAL GRANTS  
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	107,700	292,700	86,700	12,800	8,200	110,000	75,000			
2	515	Secondary School Program	26,200	167,900			4,600	88,300	75,000			
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program	200	200					200			
7	524	Gifted & Talented Program										
8	531	Interscholastic Program	1,800	1,800			300	1,500				
9	532	School Activity Program		80,000			80,000					
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
14	500	TOTAL INSTRUCTION	135,900	542,600	86,700	12,800	93,100	199,800	150,200			
15			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
16	611	Attendance-Guidance-Health Program	1,000	1,000				1,000				
17	616	Special Education Support Services Prg										
18			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
19	621	Instruction Improvement Program	6,200	6,200	1,200	100	4,900					
20	622	Educational Media Program	5,000	5,000				5,000				
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	3,800	3,800			3,800					
24			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
25	641	School Administration Program	600	600				600				
26			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build	700	700			200	500				
32	664	Maintenance Student Occupied Buildings	100	100				100				
33	665	Maintenance - Grounds										
34	667	Security Program	1,700	1,700					1,700			
35			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program	300	300			300					
38	683	General Transportation Program										
39			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

MISC LOCAL GRANTS  
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs	3,800	3,800			1,100		2,700			
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES	23,200	23,200	1,200	100	10,300	7,200	4,400			
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program	1,600	1,600	100		600	900				
46	730	Enterprise Operations										
47			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
48	700	TOTAL NON-INSTRUCTION	1,600	1,600	100		600	900				
49			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
60	900	TOTAL OTHER SERVICES										
61			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
62		TOTAL EXPENDITURES	160,700	567,400	88,000	12,900	104,000	207,900	154,600			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////////	////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	160,000	200,000								
75		Revenues + Transfers In	302,500	602,500								
76		TOTAL REVENUES(LINES 74 + 75)	462,500	802,500								
77												
78		Total Appropriation	160,700	567,400								
79		Unappropriated Balance	301,800	235,100								
80		TOTAL APPROPRIATION(lines 78+79)	462,500	802,500								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	228,647	*****	135,408	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	333,000	*****	272,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earning on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local	333,000	272,000													
38		TOTAL OTHER LOCAL	333,000	*****	272,000												
39	410000	TOTAL LOCAL (Line 13 + 38)	333,000	*****	272,000		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	561,647	*****	407,408						

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

E-RATE  
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
14	500	TOTAL INSTRUCTION										
15			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program	26,647									
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
25	641	School Administration Program										
26			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

E-RATE  
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs	535,000	407,408			142,408	160,000	105,000			
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	561,647	407,408			142,408	160,000	105,000			
42			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
48	700	TOTAL NON-INSTRUCTION										
49			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
60	900	TOTAL OTHER SERVICES										
61			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
62		TOTAL EXPENDITURES	561,647	407,408			142,408	160,000	105,000			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	228,647	135,408								
75		Revenues + Transfers In	333,000	272,000								
76		TOTAL REVENUES(LINES 74 + 75)	561,647	407,408								
77												
78		Total Appropriation	561,647	407,408								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	561,647	407,408								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.



BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

DRIVERS EDUCATION  
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	56,580	*****	70,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	20,000	34,000	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	20,000	*****	34,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service	50,000	52,000		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	70,000	*****	86,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	50,000	*****	52,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	50,000	*****	52,000		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	126,580	*****	156,000

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

DRIVERS EDUCATION  
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	76,924	76,915	50,409	20,356	1,050	5,100				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
14	500	TOTAL INSTRUCTION	76,924	76,915	50,409	20,356	1,050	5,100				
15			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
19	621	Instruction Improvement Program	350	350			350					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
25	641	School Administration Program										
26			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

DRIVERS EDUCATION  
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES	350	350			350					
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
48	700	TOTAL NON-INSTRUCTION										
49			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
60	900	TOTAL OTHER SERVICES										
61			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
62		TOTAL EXPENDITURES	77,274	77,265	50,409	20,356	1,400	5,100				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////////	////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	56,580	70,000								
75		Revenues + Transfers In	70,000	86,000								
76		TOTAL REVENUES(LINES 74 + 75)	126,580	156,000								
77												
78		Total Appropriation	77,274	77,265								
79		Unappropriated Balance	49,306	78,735								
80		TOTAL APPROPRIATION(lines 78+79)	126,580	156,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

CLASSROOM TECHNOLOGY  
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	522,350	777,124	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	522,350	*****	777,124
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	522,350	*****	777,124
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	522,350	*****	777,124

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

CLASSROOM TECHNOLOGY  
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
14	500	TOTAL INSTRUCTION										
15			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
19	621	Instruction Improvement Program	64,350	37,350	22,000	5,350	10,000					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program	455,000	679,624			50,100	429,524	200,000			
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
25	641	School Administration Program										
26			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

CLASSROOM TECHNOLOGY  
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs	3,000	60,150		150	50,000	10,000				
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	522,350	777,124	22,000	5,500	110,100	439,524	200,000			
42			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
48	700	TOTAL NON-INSTRUCTION										
49			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
60	900	TOTAL OTHER SERVICES										
61			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
62		TOTAL EXPENDITURES	522,350	777,124	22,000	5,500	110,100	439,524	200,000			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	522,350	777,124								
76		TOTAL REVENUES(LINES 74 + 75)	522,350	777,124								
77												
78		Total Appropriation	522,350	777,124								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	522,350	777,124								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

STATE VOC ED PROGRAM  
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	117,800	117,800	
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	117,800	*****	117,800
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	117,800	*****	117,800
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	117,800	*****	117,800

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

STATE VOC ED PROGRAM  
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	89,200	89,200	30,200	6,800	16,700	22,600	12,900			
3	517	Alternative School Program	18,700	18,700	7,000	1,500	1,800	8,400				
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
14	500	TOTAL INSTRUCTION	107,900	107,900	37,200	8,300	18,500	31,000	12,900			
15			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
19	621	Instruction Improvement Program	9,900	9,900			9,900					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
25	641	School Administration Program										
26			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////



BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

STATE VOC ED PROGRAM  
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	9,900	9,900			9,900					
42			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
48	700	TOTAL NON-INSTRUCTION										
49			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
60	900	TOTAL OTHER SERVICES										
61			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
62		TOTAL EXPENDITURES	117,800	117,800	37,200	8,300	28,400	31,000	12,900			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	117,800	117,800								
76		TOTAL REVENUES(LINES 74 + 75)	117,800	117,800								
77												
78		Total Appropriation	117,800	117,800								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	117,800	117,800								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

READING ASSESSMENT  
FUND NO: 244

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET				
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	170,000	*****	100,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	20,000	25,000	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	20,000	*****	25,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	20,000	*****	25,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	190,000	*****	125,000

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

READING ASSESSMENT  
FUND NO: 244

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	79,730	33,895	27,190	4,405	1,200	1,100				
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	79,730	33,895	27,190	4,405	1,200	1,100				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

READING ASSESSMENT  
FUND NO: 244

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES										
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
48	700	TOTAL NON-INSTRUCTION										
49			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
60	900	TOTAL OTHER SERVICES										
61			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
62		TOTAL EXPENDITURES	79,730	33,895	27,190	4,405	1,200	1,100				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			//////////	//////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	170,000	100,000								
75		Revenues + Transfers In	20,000	25,000								
76		TOTAL REVENUES(LINES 74 + 75)	190,000	125,000								
77												
78		Total Appropriation	79,730	33,895								
79		Unappropriated Balance	110,270	91,105								
80		TOTAL APPROPRIATION(lines 78+79)	190,000	125,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

STATE LEADERSHIP AWARDS  
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	100,000	*****	100,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	612,504	612,504	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	612,504	*****	612,504
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	612,504	*****	612,504
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	712,504	*****	712,504

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

STATE LEADERSHIP AWARDS  
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	251,549	201,549	160,073	41,476						
2	515	Secondary School Program	181,473	181,473	151,562	29,911						
3	517	Alternative School Program	61,404	61,404	51,205	10,199						
4	519	Vocational-Technical Program										
5	521	Special Education Program	208,027	158,027	123,931	34,096						
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	702,453	602,453	486,771	115,682						
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program	10,051	10,051	8,369	1,682						
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

STATE LEADERSHIP AWARDS  
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES	10,051	10,051	8,369	1,682						
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
48	700	TOTAL NON-INSTRUCTION										
49			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
60	900	TOTAL OTHER SERVICES										
61			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
62		TOTAL EXPENDITURES	712,504	612,504	495,140	117,364						
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////////	////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	100,000	100,000								
75		Revenues + Transfers In	612,504	612,504								
76		TOTAL REVENUES(LINES 74 + 75)	712,504	712,504								
77												
78		Total Appropriation	712,504	612,504								
79		Unappropriated Balance		100,000								
80		TOTAL APPROPRIATION(lines 78+79)	712,504	712,504								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

ADVANCED OPPORTUNITIES  
FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	1,788	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	10,000	3,500	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	10,000	*****	3,500
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	10,000	*****	3,500
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	10,000	*****	5,288



BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

ADVANCED OPPORTUNITIES  
FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	10,000	5,288			5,288					
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
14	500	TOTAL INSTRUCTION	10,000	5,288			5,288					
15			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
25	641	School Administration Program										
26			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

ADVANCED OPPORTUNITIES  
FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
48	700	TOTAL NON-INSTRUCTION										
49			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
60	900	TOTAL OTHER SERVICES										
61			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
62		TOTAL EXPENDITURES	10,000	5,288			5,288					
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////////	////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		1,788								
75		Revenues + Transfers In	10,000	3,500								
76		TOTAL REVENUES(LINES 74 + 75)	10,000	5,288								
77												
78		Total Appropriation	10,000	5,288								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	10,000	5,288								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

MEDICAID REIMBURSEMENT  
FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1154,000	*****	1600,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	600,000	1200,000	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	600,000	*****	1200,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	600,000	*****	1200,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1754,000	*****	2800,000

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

MEDICAID REIMBURSEMENT  
FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	486,355	718,600	295,000	181,600	201,000	36,000	5,000			
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
14	500	TOTAL INSTRUCTION	486,355	718,600	295,000	181,600	201,000	36,000	5,000			
15			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
16	611	Attendance-Guidance-Health Program	95,227	110,810	70,000	40,810						
17	616	Special Education Support Services Prg	40,376	94,010	62,500	30,410	1,000	100				
18			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
19	621	Instruction Improvement Program	5,500	5,500			5,500					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	5,000	5,000				5,000				
24			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
25	641	School Administration Program		23,400	20,000	3,400						
26			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
27	651	Business Operation Program	115,188	113,788	62,000	29,688	11,600	5,500	5,000			
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

MEDICAID REIMBURSEMENT  
FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	261,291	352,508	214,500	104,308	18,100	10,600	5,000			
42			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
48	700	TOTAL NON-INSTRUCTION										
49			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	176,969	439,450								439,450
59			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
60	900	TOTAL OTHER SERVICES	176,969	439,450								439,450
61			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
62		TOTAL EXPENDITURES	924,615	1510,558	509,500	285,908	219,100	46,600	10,000			439,450
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	1154,000	1600,000								
75		Revenues + Transfers In	600,000	1200,000								
76		TOTAL REVENUES(LINES 74 + 75)	1754,000	2800,000								
77												
78		Total Appropriation	924,615	1510,558								
79		Unappropriated Balance	829,385	1289,442								
80		TOTAL APPROPRIATION(lines 78+79)	1754,000	2800,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

MISC STATE FUNDS  
FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support		317,118	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	317,118
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	317,118
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	317,118

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

MISC STATE FUNDS  
FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		96,800	59,000	5,100		32,700				
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
14	500	TOTAL INSTRUCTION		96,800	59,000	5,100		32,700				
15			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
16	611	Attendance-Guidance-Health Program		132,200	71,000	22,000	3,000	35,300	900			
17	616	Special Education Support Services Prg										
18			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
19	621	Instruction Improvement Program		84,218	11,900	900	67,718	3,700				
20	622	Educational Media Program		500				500				
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
25	641	School Administration Program										
26			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

MISC STATE FUNDS  
FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES		216,918	82,900	22,900	70,718	39,500	900			
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
48	700	TOTAL NON-INSTRUCTION										
49			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
60	900	TOTAL OTHER SERVICES										
61			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
62		TOTAL EXPENDITURES		313,718	141,900	28,000	70,718	72,200	900			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			//////////	//////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In		317,118								
76		TOTAL REVENUES(LINES 74 + 75)		317,118								
77												
78		Total Appropriation		313,718								
79		Unappropriated Balance		3,400								
80		TOTAL APPROPRIATION(lines 78+79)		317,118								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.



BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

TITLE 1  
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	231,072	*****	258,457	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earning on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA	1748,997	1550,744					
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1748,997	*****	1550,744				
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	1748,997	*****	1550,744				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1980,069	*****	1809,201				

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

TITLE 1  
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	1259,487	1232,959	816,414	388,545	10,000	18,000				
2	515	Secondary School Program										
3	517	Alternative School Program	92,261	64,925	46,334	17,391		1,200				
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	1351,748	1297,884	862,748	405,936	10,000	19,200				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program	390,731	280,591	160,334	62,849	54,408	3,000				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	165,881	159,507	109,993	42,514	4,500	2,500				
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET  
EXPENDITURES

July 1, 2017 - June 30, 2018

TITLE 1  
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	556,612	440,098	270,327	105,363	58,908	5,500				
42			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program	17,490	17,001			10,000	7,001				
46	730	Enterprise Operations										
47			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
48	700	TOTAL NON-INSTRUCTION	17,490	17,001			10,000	7,001				
49			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	54,219	25,500								25,500
59			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
60	900	TOTAL OTHER SERVICES	54,219	25,500								25,500
61			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
62		TOTAL EXPENDITURES	1980,069	1780,483	1133,075	511,299	78,908	31,701				25,500
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	231,072	258,457								
75		Revenues + Transfers In	1748,997	1550,744								
76		TOTAL REVENUES(LINES 74 + 75)	1980,069	1809,201								
77												
78		Total Appropriation	1980,069	1780,483								
79		Unappropriated Balance		28,718								
80		TOTAL APPROPRIATION(lines 78+79)	1980,069	1809,201								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

HOMELESS GRANT  
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	5,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	25,000	25,000	
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	25,000	*****	25,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	25,000	*****	25,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	25,000	*****	30,000

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

HOMELESS GRANT  
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	364	930		80	200	650				
2	515	Secondary School Program		600			200	400				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
14	500	TOTAL INSTRUCTION	364	1,530		80	400	1,050				
15			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
16	611	Attendance-Guidance-Health Program	21,530	24,700	22,000	2,700						
17	616	Special Education Support Services Prg										
18			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
19	621	Instruction Improvement Program	2,047	2,570			2,570					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	1,059	850			450	400				
24			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
25	641	School Administration Program										
26			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

HOMELESS GRANT  
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES	24,636	28,120	22,000	2,700	3,020	400				
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
48	700	TOTAL NON-INSTRUCTION										
49			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out		350								350
59			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
60	900	TOTAL OTHER SERVICES		350								350
61			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
62		TOTAL EXPENDITURES	25,000	30,000	22,000	2,780	3,420	1,450				350
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////////	////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		5,000								
75		Revenues + Transfers In	25,000	25,000								
76		TOTAL REVENUES(LINES 74 + 75)	25,000	30,000								
77												
78		Total Appropriation	25,000	30,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	25,000	30,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

TITLE 1-D DELINQUENT  
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals			
1	320000	Estimated Fund Balance, July 1	72,000	*****	16,000	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support									
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****							
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earning on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA	42,953	69,958							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs									
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	42,953	*****	69,958						
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	42,953	*****	69,958						
36	419300	Transportation Fees				75											
37	419900	Other Local				76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL		*****		77											
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	114,953	*****	85,958						

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

TITLE 1-D DELINQUENT  
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program	34,887	28,349	14,280	13,066	750	253				
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program	63,039	56,409	47,169	3,608	3,500	1,883	249			
13			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
14	500	TOTAL INSTRUCTION	97,926	84,758	61,449	16,674	4,250	2,136	249			
15			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
25	641	School Administration Program										
26			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////



BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

TITLE 1-D DELINQUENT  
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
48	700	TOTAL NON-INSTRUCTION										
49			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	3,564	1,200								1,200
59			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
60	900	TOTAL OTHER SERVICES	3,564	1,200								1,200
61			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
62		TOTAL EXPENDITURES	101,490	85,958	61,449	16,674	4,250	2,136	249			1,200
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////////	////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	72,000	16,000								
75		Revenues + Transfers In	42,953	69,958								
76		TOTAL REVENUES(LINES 74 + 75)	114,953	85,958								
77												
78		Total Appropriation	101,490	85,958								
79		Unappropriated Balance	13,463									
80		TOTAL APPROPRIATION(lines 78+79)	114,953	85,958								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

TITLE VI-B IDEA  
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	PRIOR YEAR	PROPOSED BUDGET				REVENUES	PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	240,000	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	1795,879	1822,292	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1795,879	*****	1822,292
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1795,879	*****	1822,292
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	2035,879	*****	1822,292

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

TITLE VI-B IDEA  
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	1620,200	1613,700	817,000	491,500	261,200	40,000	4,000			
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
14	500	TOTAL INSTRUCTION	1620,200	1613,700	817,000	491,500	261,200	40,000	4,000			
15			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg	72,174	71,400	38,000	6,900	300	26,200				
18			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
19	621	Instruction Improvement Program	77,000	33,100	2,500		30,000	600				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
25	641	School Administration Program										
26			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

TITLE VI-B IDEA  
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	149,174	104,500	40,500	6,900	30,300	26,800				
42			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
48	700	TOTAL NON-INSTRUCTION										
49			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	53,201	25,500								25,500
59			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
60	900	TOTAL OTHER SERVICES	53,201	25,500								25,500
61			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
62		TOTAL EXPENDITURES	1822,575	1743,700	857,500	498,400	291,500	66,800	4,000			25,500
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	240,000									
75		Revenues + Transfers In	1795,879	1822,292								
76		TOTAL REVENUES(LINES 74 + 75)	2035,879	1822,292								
77												
78		Total Appropriation	1822,575	1743,700								
79		Unappropriated Balance	213,304	78,592								
80		TOTAL APPROPRIATION(lines 78+79)	2035,879	1822,292								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

TITLE VI-B PRE-SCHOOL  
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	48,016	47,801	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	48,016	*****	47,801
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	48,016	*****	47,801
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	48,016	*****	47,801

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

TITLE VI-B PRE-SCHOOL  
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program	37,050	32,750	20,500	12,250						
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	37,050	32,750	20,500	12,250						
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg	200									
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program	6,100	14,840	10,000	4,840						
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

TITLE VI-B PRE-SCHOOL  
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	6,300	14,840	10,000	4,840						
42			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
48	700	TOTAL NON-INSTRUCTION										
49			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	1,300									
59			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
60	900	TOTAL OTHER SERVICES	1,300									
61			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
62		TOTAL EXPENDITURES	44,650	47,590	30,500	17,090						
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	48,016	47,801								
76		TOTAL REVENUES(LINES 74 + 75)	48,016	47,801								
77												
78		Total Appropriation	44,650	47,590								
79		Unappropriated Balance	3,366	211								
80		TOTAL APPROPRIATION(lines 78+79)	48,016	47,801								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

CARL PERKINS  
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	111,000	111,000	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	111,000	*****	111,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	111,000	*****	111,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	111,000	*****	111,000



BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

CARL PERKINS  
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	94,556	94,556	28,267	10,289	5,000	41,000	10,000			
3	517	Alternative School Program	16,444	16,444			1,000	12,000	3,444			
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
14	500	TOTAL INSTRUCTION	111,000	111,000	28,267	10,289	6,000	53,000	13,444			
15			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
25	641	School Administration Program										
26			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

CARL PERKINS  
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES										
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
48	700	TOTAL NON-INSTRUCTION										
49			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
60	900	TOTAL OTHER SERVICES										
61			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
62		TOTAL EXPENDITURES	111,000	111,000	28,267	10,289	6,000	53,000	13,444			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			//////////	//////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	111,000	111,000								
76		TOTAL REVENUES(LINES 74 + 75)	111,000	111,000								
77												
78		Total Appropriation	111,000	111,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	111,000	111,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

Prof. Dev. Grant  
FUND NO: 264

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	200,000	*****	350,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	200,000	*****	350,000

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

Prof. Dev. Grant  
FUND NO: 264

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
14	500	TOTAL INSTRUCTION										
15			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
19	621	Instruction Improvement Program	96,625	105,400	5,000	400	100,000					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
25	641	School Administration Program										
26			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

Prof. Dev. Grant  
FUND NO: 264

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	96,625	105,400	5,000	400	100,000					
42			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
48	700	TOTAL NON-INSTRUCTION										
49			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
60	900	TOTAL OTHER SERVICES										
61			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
62		TOTAL EXPENDITURES	96,625	105,400	5,000	400	100,000					
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	200,000	350,000								
75		Revenues + Transfers In										
76		TOTAL REVENUES(LINES 74 + 75)	200,000	350,000								
77												
78		Total Appropriation	96,625	105,400								
79		Unappropriated Balance	103,375	244,600								
80		TOTAL APPROPRIATION(lines 78+79)	200,000	350,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

JOHNSON O MALLEY  
FUND NO: 269

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	20,000	*****	24,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	10,000			67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	10,000	*****		69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	10,000	*****		75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earning on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	30,000	*****	24,000						

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

JOHNSON O MALLEY  
FUND NO: 269

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	25,000	22,650	15,000	1,150	5,000	1,500				
2	515	Secondary School Program	5,000									
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	30,000	22,650	15,000	1,150	5,000	1,500				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

JOHNSON O MALLEY  
FUND NO: 269

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
48	700	TOTAL NON-INSTRUCTION										
49			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
60	900	TOTAL OTHER SERVICES										
61			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
62		TOTAL EXPENDITURES	30,000	22,650	15,000	1,150	5,000	1,500				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////////	////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	20,000	24,000								
75		Revenues + Transfers In	10,000									
76		TOTAL REVENUES(LINES 74 + 75)	30,000	24,000								
77												
78		Total Appropriation	30,000	22,650								
79		Unappropriated Balance		1,350								
80		TOTAL APPROPRIATION(lines 78+79)	30,000	24,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.



BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

TITLE II (ESEA)  
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	47,214	*****	60,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	346,690	328,181	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	346,690	*****	328,181
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	346,690	*****	328,181
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	393,904	*****	388,181

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

TITLE II (ESEA)  
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program		147,993				147,993				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
14	500	TOTAL INSTRUCTION		147,993				147,993				
15			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
19	621	Instruction Improvement Program	383,157	234,788	57,753	36,557	140,478					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
25	641	School Administration Program										
26			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

TITLE II (ESEA)  
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	383,157	234,788	57,753	36,557	140,478					
42			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
48	700	TOTAL NON-INSTRUCTION										
49			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	10,747	5,400								5,400
59			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
60	900	TOTAL OTHER SERVICES	10,747	5,400								5,400
61			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
62		TOTAL EXPENDITURES	393,904	388,181	57,753	36,557	140,478	147,993				5,400
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	47,214	60,000								
75		Revenues + Transfers In	346,690	328,181								
76		TOTAL REVENUES(LINES 74 + 75)	393,904	388,181								
77												
78		Total Appropriation	393,904	388,181								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	393,904	388,181								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

MISC FEDERAL GRANTS  
FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement		20,582	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	360,000	234,450	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	360,000	*****	255,032
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	360,000	*****	255,032
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	360,000	*****	255,032

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

MISC FEDERAL GRANTS  
FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	217,676	165,514	125,525	24,721	3,918	11,350				
2	515	Secondary School Program	59,662	44,325	34,900	6,925	1,000	1,500				
3	517	Alternative School Program	4,395									
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
14	500	TOTAL INSTRUCTION	281,733	209,839	160,425	31,646	4,918	12,850				
15			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
19	621	Instruction Improvement Program	6,942	5,850	150		5,700					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
25	641	School Administration Program	233									
26			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program	44,920	32,077			32,077					
38	683	General Transportation Program										
39			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

MISC FEDERAL GRANTS  
FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES	52,095	37,927	150		37,777					
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program	20,850	232			232					
46	730	Enterprise Operations										
47			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
48	700	TOTAL NON-INSTRUCTION	20,850	232			232					
49			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out		2,600								2,600
59			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
60	900	TOTAL OTHER SERVICES		2,600								2,600
61			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
62		TOTAL EXPENDITURES	354,678	250,598	160,575	31,646	42,927	12,850				2,600
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////////	////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	360,000	255,032								
76		TOTAL REVENUES(LINES 74 + 75)	360,000	255,032								
77												
78		Total Appropriation	354,678	250,598								
79		Unappropriated Balance	5,322	4,434								
80		TOTAL APPROPRIATION(lines 78+79)	360,000	255,032								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

FOOD SERVICE  
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	7,000	*****	7,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm	325,000	325,000	
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement	2070,000	2070,000		65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	141,000	141,000		67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	2536,000	*****	2536,000	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	3641,050	*****	3641,050	75					
19						76	460000	TRANSFERS IN	89,796		89,796	77					
20	415000	Earning on Investments															
21																	
22	416100	School Food Service	890,000	890,000													
23	416200	Meal Sales: Non-reimbur.	149,450	149,450													
24	416900	Other Food Sales	65,600	65,600													
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL	1105,050	*****	1105,050												
39	410000	TOTAL LOCAL (Line 13 + 38)	1105,050	*****	1105,050		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	3737,846	*****	3737,846						

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

FOOD SERVICE  
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program	3682,126	3682,126	1193,200	493,497	46,529	1923,900	25,000			
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
48	700	TOTAL NON-INSTRUCTION	3682,126	3682,126	1193,200	493,497	46,529	1923,900	25,000			
49			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	50,000	50,000								50,000
59			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
60	900	TOTAL OTHER SERVICES	50,000	50,000								50,000
61			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
62		TOTAL EXPENDITURES	3732,126	3732,126	1193,200	493,497	46,529	1923,900	25,000			50,000
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////////	////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	7,000	7,000								
75		Revenues + Transfers In	3730,846	3730,846								
76		TOTAL REVENUES(LINES 74 + 75)	3737,846	3737,846								
77												
78		Total Appropriation	3732,126	3732,126								
79		Unappropriated Balance	5,720	5,720								
80		TOTAL APPROPRIATION(lines 78+79)	3737,846	3737,846								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.



BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

BOND 2012  
FUND NO: 320

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	2676,008	*****	4211,350	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support	66,293	66,293	
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	66,293	*****	66,293
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest	4900,000	2820,000		62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES	4900,000	*****	2820,000	64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL				69				*****	
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER				73				*****	
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	4966,293	*****	2891,293	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earning on Investments		5,000													
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****	5,000												
39	410000	TOTAL LOCAL (Line 13 + 38)	4900,000	*****	2825,000		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	7642,301	*****	7102,643						

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

BOND 2012  
FUND NO: 320

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
48	700	TOTAL NON-INSTRUCTION										
49			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
55	911	Debt Services Program - Principal	2035,000	2075,000						2075,000		
56	912	Debt Services Program - Interest	828,950	774,200						774,200		
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
60	900	TOTAL OTHER SERVICES	2863,950	2849,200						2849,200		
61			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
62		TOTAL EXPENDITURES	2863,950	2849,200						2849,200		
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////////	////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	2676,008	4211,350								
75		Revenues + Transfers In	4966,293	2891,293								
76		TOTAL REVENUES(LINES 74 + 75)	7642,301	7102,643								
77												
78		Total Appropriation	2863,950	2849,200								
79		Unappropriated Balance	4778,351	4253,443								
80		TOTAL APPROPRIATION(lines 78+79)	7642,301	7102,643								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

2017 BOND DEBT SERVICE FUND  
FUND NO: 321

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest		2740,000		51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	2740,000	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	2740,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	2740,000		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	2740,000

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

2017 BOND DEBT SERVICE FUND  
FUND NO: 321

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
48	700	TOTAL NON-INSTRUCTION										
49			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest		924,536						924,536		
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
60	900	TOTAL OTHER SERVICES		924,536						924,536		
61			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
62		TOTAL EXPENDITURES		924,536						924,536		
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////////	////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In		2740,000								
76		TOTAL REVENUES(LINES 74 + 75)		2740,000								
77												
78		Total Appropriation		924,536								
79		Unappropriated Balance		1815,464								
80		TOTAL APPROPRIATION(lines 78+79)		2740,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

2017 BOND PROJECTS  
FUND NO: 423

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	35500,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	35500,000

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

2017 BOND PROJECTS  
FUND NO: 423

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION										
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)		190,000				190,000				
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

2017 BOND PROJECTS  
FUND NO: 423

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES		190,000				190,000				
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
48	700	TOTAL NON-INSTRUCTION										
49			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
50	810	Capital Assets Program		19192,766					19192,766			
51	811	Capital Assets-NonStudent Occupied		10235,000					10235,000			
52			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
53	800	TOTAL CAPITAL ASSET PROGRAMS		29427,766					29427,766			
54			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
60	900	TOTAL OTHER SERVICES										
61			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
62		TOTAL EXPENDITURES		29617,766				190,000	29427,766			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			//////////	//////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		35500,000								
75		Revenues + Transfers In										
76		TOTAL REVENUES(LINES 74 + 75)		35500,000								
77												
78		Total Appropriation		29617,766								
79		Unappropriated Balance		5882,234								
80		TOTAL APPROPRIATION(lines 78+79)		35500,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

BUS DEPRECIATION  
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	484,149	*****	186,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	201,238		763,948
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	685,387	*****	949,948



BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

BUS DEPRECIATION  
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION										
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program		600,000					600,000			
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

BUS DEPRECIATION  
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES		600,000					600,000			
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
48	700	TOTAL NON-INSTRUCTION										
49			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
55	911	Debt Services Program - Principal	147,172	151,094						151,094		
56	912	Debt Services Program - Interest	22,615	18,694						18,694		
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
60	900	TOTAL OTHER SERVICES	169,787	169,788						169,788		
61			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
62		TOTAL EXPENDITURES	169,787	769,788					600,000	169,788		
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			//////////	//////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	484,149	186,000								
75		Revenues + Transfers In	201,238	763,948								
76		TOTAL REVENUES(LINES 74 + 75)	685,387	949,948								
77												
78		Total Appropriation	169,787	769,788								
79		Unappropriated Balance	515,600	180,160								
80		TOTAL APPROPRIATION(lines 78+79)	685,387	949,948								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	659,465	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			500,000
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	1159,465

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES										
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
48	700	TOTAL NON-INSTRUCTION										
49			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied		1159,465					1159,465			
52			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
53	800	TOTAL CAPITAL ASSET PROGRAMS		1159,465					1159,465			
54			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
60	900	TOTAL OTHER SERVICES										
61			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
62		TOTAL EXPENDITURES		1159,465					1159,465			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			//////////	//////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		659,465								
75		Revenues + Transfers In		500,000								
76		TOTAL REVENUES(LINES 74 + 75)		1159,465								
77												
78		Total Appropriation		1159,465								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)		1159,465								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

PLANT FACILITIES  
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	269,140	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	269,140

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

PLANT FACILITIES  
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
48	700	TOTAL NON-INSTRUCTION										
49			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
50	810	Capital Assets Program		269,140					269,140			
51	811	Capital Assets-NonStudent Occupied										
52			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
53	800	TOTAL CAPITAL ASSET PROGRAMS		269,140					269,140			
54			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
60	900	TOTAL OTHER SERVICES										
61			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
62		TOTAL EXPENDITURES		269,140					269,140			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////////	////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		269,140								
75		Revenues + Transfers In										
76		TOTAL REVENUES(LINES 74 + 75)		269,140								
77												
78		Total Appropriation		269,140								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)		269,140								

## BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

INTERNAL SERVICE  
FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	PRIOR YEAR	PROPOSED BUDGET				REVENUES	PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	70,000	*****	81,031
36	419300	Transportation Fees				75					
37	419900	Other Local	70,000	81,031		76	460000	TRANSFERS IN	50,000		60,000
38		TOTAL OTHER LOCAL	70,000	*****	81,031	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	70,000	*****	81,031		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	120,000	*****	141,031

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

INTERNAL SERVICE  
FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION										
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program	120,000	141,031	5,000	1,031	64,500	70,000	500			
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////



BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

INTERNAL SERVICE  
FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	120,000	141,031	5,000	1,031	64,500	70,000	500			
42			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
48	700	TOTAL NON-INSTRUCTION										
49			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
60	900	TOTAL OTHER SERVICES										
61			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
62		TOTAL EXPENDITURES	120,000	141,031	5,000	1,031	64,500	70,000	500			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	120,000	141,031								
76		TOTAL REVENUES(LINES 74 + 75)	120,000	141,031								
77												
78		Total Appropriation	120,000	141,031								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	120,000	141,031								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2017 - June 30, 2018

EMPLOYEE FUND  
FUND NO: 750

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	100	*****	50	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	650	*****	100	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earning on Investments											400000	TOTAL BALANCE + REVENUES + TRANSFER	750	*****	150
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local	650	100													
38		TOTAL OTHER LOCAL	650	*****	100												
39	410000	TOTAL LOCAL (Line 13 + 38)	650	*****	100												

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

EMPLOYEE FUND  
FUND NO: 750

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
14	500	TOTAL INSTRUCTION										
15			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	650	100				100				
24			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
25	641	School Administration Program										
26			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////

BUDGET  
EXPENDITURES  
July 1, 2017 - June 30, 2018

EMPLOYEE FUND  
FUND NO: 750

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES	650	100				100				
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
48	700	TOTAL NON-INSTRUCTION										
49			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
60	900	TOTAL OTHER SERVICES										
61			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
62		TOTAL EXPENDITURES	650	100				100				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////////	////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	100	50								
75		Revenues + Transfers In	650	100								
76		TOTAL REVENUES(LINES 74 + 75)	750	150								
77												
78		Total Appropriation	650	100								
79		Unappropriated Balance	100	50								
80		TOTAL APPROPRIATION(lines 78+79)	750	150								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.