

SCHOOL DISTRICT BUDGET

2017 - 2018

Coeur d'Alene School District

Name of School District

271

School District Number

Kootenai

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET
		INCLUDED*
	GENERAL FUND	
100	General M & O	•
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-239	Special Project (Local)	•
240-249	Special Project (State)	
250-289	Special Project (Federal)	•
290	Child Nutrition Fund	•
	DEBT SERVICE FUNDS	
320	Bond Redemption & Interest Fund	•
	CAPITAL PROJECT FUNDS	***********
410	Capital Construction Project Fund	-
420	Plant Facăties Fund	•
430	Ptant Facilities Fund - School Bldg Main - Student Occupied Fund	•
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	-
710/720	Trust Funds	

2017 - 2018 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2017 - 2018 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on <u>June 19. 2017</u> and the Board of Trustees formally adopted this budget on <u>June 26. 2017</u>.

SUPERIMITÉNDENT	CHAIRPERSON OF THE BOARD
Katie Ebner	Coeur d'Alene School District 271
CONTACT PERSON	SCHOOL DISTRICT/CHARTER NAME
kebner@cdaschools.org	June 26, 2017
EMAIL ADDRESS	DATE
208-664-8241	Copy on file in the Office of the
PHONE NUMBER	Superintendent of Public Instruction

SIGNED:

^{*} Indicate with an asterisk which reports are included in this document.

		er Approved Fun h to L-2 Form If			
District Name:	Coeur d'Alene Sch	nool District 271			
Fu	nd	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
	Overrid	le Funds Available	to All Districts		
2 Yr Override					
Permanent Overr	ride I.C.§63-802				
		School District Fu	ınds		
		Supplemental Fu	ınds		
Temporary School Suppler	mental I.C. §33-802(3)	3/14/2017	2 Years	\$ 16,000,000.00	2018
Permanent School Supplen					
Plant Facilities Transfer to	Supplemental I.C. §33-80)4			
(Total Plant Facilities and			nnual Plant Facili	ties approved by vot	ers.)
		Cosa Funds			
COSA Funds (50% Voter A					
COSA Maintenance (2/3 V COSA Plant Facilities (3 y	11				
COSA Plant Facilities (5 y	18)	DI 4 E 1141 E	•		
N . F . W.	. (10	Plant Facilities F	unas 	<u> </u>	<u> </u>
Plant Facilit	nes (10 yrs) rease in the annual amount	 t but did not change :	 the term enter the		
ir voters approved an mer	rease in the annual announce	•	t of increase here.		
Safe School Plant	Facilities (20 yrs)				
	rease in the annual amount	•			
		amount	of increase here.		
	District	Bond Fund(s) (refe	<mark>r to district code</mark>	for specifics)	
	Bond Election Date	Bond Expiration Date	Prior Year P-Tax \$	Current Year P-Tax \$	% Change (+/- 20% Explanation Required)
Bond (1) G.O. Bond	8/28/2012	13 Years	\$4,900,000.00	\$2,820,000	-42%
Bond (2) G.O. Bond	3/14/2017	14 Years	\$ -	\$2,740,000	
Bond (3)					
` /	<u> </u>		1	1	1

Bond (4)

SUMMARY STATEMENT- 2017-2018 ORIGINAL SCHOOL BUDGET ALL FUNDS

School District # 271 Coeur d'Alene, Idaho

School District # 271 Goedi d Alerie, Idano																
				GENERAL I	M&(O FUND			ALL OTHER FUNDS							
		Prior Year		Prior Year		Original		Original		Prior Year		Prior Year		Original		Original
		Actual		Actual		Budget		Budget		Actual		Actual		Budget		Budget
REVENUES		2014-2015		2015-2016		2016-2017		2017-2018		2014-2015	2	2015-2016		2016-2017	2	017-2018
Beginning Balances	\$	6,606,226	\$	5,583,023	\$	4,200,000	\$	4,500,000	\$	16,047,063	\$	5,478,451	\$	6,653,247	\$ 4	14,878,658
Local Tax Revenue	\$	13,592,478	\$	16,617,543	\$	15,250,516	\$	16,203,300	\$	2,850,788	\$	3,006,499	\$	4,900,000	\$	5,560,000
Other Local	\$	262,878	\$	243,136	\$	316,000	\$	434,000	\$	2,769,020	\$	3,184,754	\$	2,916,200	\$	3,297,681
County Revenue																
State Revenue	\$	46,329,175	\$	48,883,441	\$	52,367,423	\$	53,855,513	\$	1,293,741	\$	1,658,889	\$	1,368,947	\$	1,953,339
Federal Revenue							\$	-	\$	7,519,575	\$	8,070,563	\$	7,686,535	\$	7,951,008
Other Sources	\$	367,637	\$	176,591	\$	750,000	\$	750,000	\$	10,978,743	\$	3,211,474	\$	341,034	\$	1,413,744
Totals	\$	67,158,394	\$	71,503,734	\$	72,883,939	\$	75,742,813	\$	41,458,930	\$	24,610,630	\$	23,865,963	\$ 6	65,054,430
		Prior Year		Prior Year		Original		Original		Prior Year		Prior Year		Original		Original
		Actual		Actual		Budget		Budget		Actual		Actual		Budget		Budget
EXPENDITURES		2014-2015		2015-2016		2016-2017		2017-2018		2014-2015	2	2015-2016		2016-2017	2	017-2018
Salaries	\$	38,727,807	\$	40,348,959	\$	43,094,527	\$	43,624,997	\$	5,166,018	\$	5,276,466	\$	5,806,752	\$	5,553,158
Benefits	\$	14,128,767	\$	14,911,396	\$	16,304,315	\$	16,953,021	\$	2,025,687	\$	2,124,884	\$	2,235,184	\$	2,331,056
Purchased Services	\$	4,621,217	\$	5,330,179	\$	5,014,959	\$	5,083,024	\$	816,086	\$	890,376	\$	1,130,672	\$	1,637,976
Supplies & Materials	\$	2,197,155	\$	3,475,967	\$	2,812,831	\$	2,938,038	\$	2,766,813	\$	2,883,066	\$	2,656,167	\$	3,561,979
Capital Outlay	\$	555,272	\$	238,146	\$	703,300	\$	1,060,700	\$	12,120,703	\$	1,706,711	\$	840,262	\$3	32,002,964
Debt Retirement									\$	2,935,986	\$	3,046,932	\$	3,033,737	\$	3,943,524
Insurance & Judgements	\$	366,913	\$	381,089	\$	382,731	\$	389,297	\$	4,568					\$	-
Transfers	\$	978,240	\$	2,321,683	\$	341,034	\$	913,744	\$	10,144,618	\$	542,107	\$	750,000	\$	1,250,000
Contingency Reserve	\$	3,027,608	\$	657,441	\$	679,339	\$	3,524,641							\$	4,882,234
Unappropriated Balances	\$	2,555,415	\$	3,838,874	\$	3,550,903	\$	1,255,351	\$	5,478,451	\$	8,140,087	\$	7,413,189	\$	9,891,539
Totals	\$	67,158,394	\$	71,503,734	\$	72,883,939	\$	75,742,813	\$	41,458,930	\$	24,610,629	\$	23,865,963	\$6	55,054,430

SUMMARY STATEMENT- 2017-2018 ORIGINAL SCHOOL BUDGET ALL FUNDS COEUR D'ALENE SCHOOL DISTRICT #271

Budget			GENERAL M&O FUND	ALL OTHER FUNDS	ALL FUNDS
Line		REVENUES	BUDGET	BUDGET	TOTAL
2330-2004			2017-2018	2017-2018	2017-2018
#01		Beginning Balances	\$4,500,000	\$44,878,658	\$49,378,658
#39		Local Revenue	\$16,637,300	\$8,857,681	\$25,494,981
#41		County Revenue	\$0	\$0	\$0
#55		State Revenue	\$53,855,513	\$1,953,339	\$55,808,852
#68		Federal Revenue	\$0	\$7,951,008	\$7,951,008
#72		Other Sources	\$0	\$0	\$0
#76		Transfers	\$750,000	\$1,413,744	\$2,163,744
		TOTALS	\$75,742,813	\$65,054,430	\$140,797,243
			GENERAL M&O FUND	ALL OTHER FUNDS	ALL FUNDS
Budget	Obj#	EXPENDITURES	BUDGET	BUDGET	TOTAL
Line			2017-2018	2017-2018	2017-2018
#60	100	Salaries	\$43,624,997	\$5,553,158	\$49,178,155
#60	200	Benefits	\$16,953,021	\$2,331,056	\$19,284,077
#60	300	Purchased Services	\$5,083,024	\$1,637,976	\$6,721,000
#60	400	Supplies & Materials	\$2,938,038	\$3,561,979	\$6,500,017
#60	500	Capital Outlay	\$1,060,700	\$32,002,964	\$33,063,664
#60	600	Debt Retirement	\$0	\$3,943,524	\$3,943,524
#60	700	Insurance & Judgements	\$389,297	\$0	\$389,297
#60	800	Transfers	\$913,744	\$1,250,000	\$2,163,744
#62		Contingency Reserve	\$3,524,641	\$4,882,234	\$8,406,875
#73		Unappropriated Balances	\$1,255,351	\$9,891,539	\$11,146,890
		TOTALS	\$75,742,813	\$65,054,430	\$140,797,243
			Ψ/5,742,613	. ,	φ140,797,243

ORIGINAL BUDGET SUMMARY WORKSHEET- ALL FUNDS JULY 1, 2017 - JUNE 30, 2018

S.D.E.

			(GENERAL		FOREST		SPECIAL		SPECIAL	,	SPECIAL		FOOD		BOND
				M&O	F	RESERVE	Ρ	ROJECTS	Ρ	ROJECTS	Ρ	ROJECTS	,	SERVICE	RE	DEMPTION
								LOCAL		STATE	F	EDERAL				
Line	Code			100		220		230-239		240-249		250-289		290		310-321
1		REVENUE														
2	410000	Local Sources	\$	16,637,300	\$	-	\$	2,054,500	\$	52,000	\$	-	\$	1,105,050	\$	5,565,000
3		County Sources	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
4	430000	State Sources	\$	53,855,513	\$	-	\$	-	\$	1,887,046	\$	-	\$	-	\$	66,293
5		Federal Sources	\$	-	\$	5,000	\$	-	\$	1,200,000	\$	4,210,008	\$	2,536,000	\$	-
6	450000	Other Sources	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
7		TOTAL REVENUES	\$	70,492,813	\$	5,000	\$	2,054,500	\$	3,139,046	\$	4,210,008	\$	3,641,050	\$	5,631,293
8		Transfers IN	\$	750,000	\$	-	\$	-	\$	-	\$	-	\$	89,796	\$	-
9	Т	OTAL REVENUES & TRANSFERS	\$	71,242,813	\$	5,000	\$	2,054,500	\$	3,139,046	\$	4,210,008	\$	3,730,846	\$	5,631,293
10																
11		EXPENDITURES														
12	500000	Instructional Services	\$	44,293,266	\$	-	\$	542,600	\$	1,641,851	\$	3,522,104	\$	-	\$	-
13	600000	Support Services	\$	25,755,811	\$	-	\$	604,208	\$	1,366,851	\$	965,673	\$	-	\$	-
14		Non-Instructional Services	\$	-	\$	-	\$	956,985	\$	-	\$	17,233		3,682,126	\$	-
15	800000	Facility Acquisitions Services	\$	-					\$	-	\$	-	\$	-	\$	-
16	910000	Debt Services							\$	-	\$	-	\$	-	\$	3,773,736
17		TOTAL EXPENDITURES	\$	70,049,077	\$	-	\$	2,103,793	\$	3,008,702	\$	4,505,010	\$	3,682,126	\$	3,773,736
18	920000	Transfers OUT	\$	•	\$	200,000	\$	500,000	\$	439,450	\$	60,550	\$	50,000	\$	-
19		TOTAL EXPEND.& TRANSFERS	\$	70,962,821	\$	200,000	\$	2,603,793	\$	3,448,152	\$	4,565,560	\$	3,732,126	\$	3,773,736
20	950000	Contingency Reserve	\$	3,524,641	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
21		TOTAL APPROPRIATIONS	\$	74,487,462	\$	200,000	\$	2,603,793	\$	3,448,152	\$	4,565,560	\$	3,732,126	\$	3,773,736
22																
23	32001	Beginning Fund Balances	\$	4,500,000	\$	210,000		1,250,408		1,871,788	\$	713,457	\$	7,000	\$	4,211,350
24	-	Plus Revenues (line 9)	\$	71,242,813		5,000		2,054,500		3,139,046		4,210,008		3,730,846	\$	5,631,293
25			\$		\$	200,000	_	2,603,793		, ,	\$	4,565,560		3,732,126	\$	3,773,736
26		Unappropriated Fund Balance	\$	1,255,351	\$	15,000	\$	701,115	\$	1,562,682	\$	357,905	\$	5,720	\$	6,068,907

ORIGINAL BUDGET SUMMARY WORKSHEET- ALL FUNDS JULY 1, 2017 - JUNE 30, 2018

S.D.E.

0.0.1			CONSTRUCTION	PLANT	ENTERPRISE	INTERNAL	TRUST		TOTAL
			PROJECTS	FACILITY	FUND	SERVICES	FUNDS		FUNDS
Line	Code		410-415	420-430	510	600-610	750		
1		REVENUE							
2		Local Sources	\$ -	\$ -		\$ 81,031	\$ 100		\$ 25,494,981
3		County Sources		\$ -		\$ -	\$ -		\$ -
4	430000	State Sources		\$ -		\$ -	\$ -		\$ 55,808,852
5	440000	Federal Sources		\$		\$ -	\$ -		\$ 7,951,008
6	450000	Other Sources		\$		\$ -	\$		\$ -
7		TOTAL REVENUES	-	\$ -	\$ -	\$ 81,031	\$ 100		\$ 89,254,841
8	460000	Transfers IN		\$ 1,263,948		\$ 60,000	\$ -		\$ 2,163,744
9		TOTAL REVENUES & TRANSFER	\$ -	\$ 1,263,948	\$ -	\$ 141,031	\$ 100	\$ -	\$ 91,418,585
10									
11		EXPENDITURES							
12	500000	Instructional Services		\$ -		\$ -	\$ -		\$ 49,999,821
13	600000	Support Services	\$ -	\$ 790,000		\$ 141,031	\$ 100		\$ 29,623,674
14	700000	Non-Instructional Services		\$ -		\$ -	\$ -		\$ 4,656,344
15	800000	Facility Acquisitions Services	\$ -	\$30,856,371		\$ -	\$ -		\$ 30,856,371
16	910000	Debt Services		\$ 169,788		\$ -	\$ -		\$ 3,943,524
17		TOTAL EXPENDITURES	\$ -	\$31,816,159	\$ -	\$ 141,031	\$ 100	\$ -	\$ 119,079,734
18	920000	Transfers OUT		\$ -		\$ -	\$ -		\$ 2,163,744
19		TOTAL EXPEND.& TRANSFERS	\$ -	\$31,816,159	\$ -	\$ 141,031	\$ 100	\$ -	\$ 121,243,478
20	950000	Contingency Reserve		\$ 4,882,234					\$ 8,406,875
21		TOTAL APPROPRIATIONS	\$ -	\$36,698,393	\$ -	\$ 141,031	\$ 100	\$ -	\$ 129,650,353
22									
23	32001	Beginning Fund Balances	\$ -	\$36,614,605		\$ -	\$ 50		\$ 49,378,658
24		Plus Revenues (line 9)	\$ -	\$ 1,263,948	\$ -	\$ 141,031	\$ 100	\$ -	\$ 91,418,585
25		Less Appropriations (line 21)	\$ -	\$36,698,393	\$ -	\$ 141,031	\$ 100	\$ -	\$ 129,650,353
26		Unappropriated Fund Balance	\$ -	\$ 1,180,160	\$ -	\$ -	\$ 50	\$ -	\$ 11,146,890

REVENUES July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED BUDGET |Ln| Code Item Budget Line Amount Totals |Ln| Code Item Budget Line Amount Totals ***** 1|320000|Estimated Fund Balance, July 1 4200,000 4500,000|40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 2 | 3 411100 Taxes - General M & O 42 4 | 411200 | Taxes - Supplemental 15000,000 16000,000| |43|431100|Base Support Program 43059,928 44150,948 5 411300 Taxes - Emergency 44 431200 Transportation Support 1679,049 1674,810 6|411400|Taxes - Tort 100,516 83,300 45 431400 Exceptional Child/SED Support 7 | 411500 | Taxes - Cooperative 46 431500 Border Tuition Support 8|411600|Taxes - Tuition 47 431600 Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment 5722,829 5869,238 10|411900|Taxes - Other 1096,296 1351,196 49 431900 Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program 15100,516 ***** 16083,300|52|437000|Lottery/Additional State Maintenance 630,080 630,080 TOTAL TAXES |14|413000|Penalty: Delinguent Taxes 150,000 120,000 |53|438000|Revenue in Lieu of/Tax Replacement 179,241 179,241 |54|439000|Other State Revenue |16|414100|Tuition From Individuals 52367,423 ***** |55|430000| TOTAL STATE 53855,513 17 | 414200 | Tuition From Districts in Idaho | 56 | |18|414300|Tuition From Out of State Districts |57| 19| |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments 10,000 80,000 |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA 22|416100|School Food Service 61 445200 Title VI, ESEA-Innovative Practices Pgm 23 416200 Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 26 417100 Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 27|417200|Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 ****** 29|417400|School Fees & Charges 6,000| 4,000 |68|440000| TOTAL FEDERAL |30|417900|Other Student Revenues 31 |70|451000|Proceeds: Bonds, Capital Leases et.al. 32 418100 Community Service |71|453000|Sale of Fixed Assets ***** |72|450000| TOTAL OTHER 34|419100|Rentals |73| 35 419200 Contributions/Donations 74 ***** TOTAL REVENUES 67933,939 70492,813 36 419300 Transportation Fees 75 |76|460000|TRANSFERS IN |37|419900|Other Local 300,000 350,000 750,000 750,000 TOTAL OTHER LOCAL 466,000 ***** 554,000|77| |39|410000| TOTAL LOCAL (Line 13 + 38) 15566,516 ***** 16637,300 | 400000 | TOTAL BALANCE + REVENUES + TRANSFER 72883,939 ****** 75742,813 (Lines 1 + 74 + 76)

GENERAL FUND

FUND NO: 100

EXPENDITURES

GENERAL FUND July 1, 2017 - June 30, 2018 FUND NO: 100

NOTE	: Roun	d each entry to the nearest dollar amoun	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	19857,585	20041,566	13937,803	5148,745	201,078	753,940				
2	515	Secondary School Program	14801,216	15061,163	10132,228	3822,586	435,428	615,921	55,000			
3	517	Alternative School Program	1072,714	1035,062	706,604	271,047	4,650	52,761				
4	519	Vocational-Technical Program										
5	521	Special Education Program	4499,330	4569,494	2948,264	1405,492	165,430	40,308	10,000			
6	522	Special Education Preschool Program	369,906	354,918	235,061	110,157	4,200	4,500	1,000			
7	524	Gifted & Talented Program	1407,540	1364,564	998,521	365,143		900				
8	531	Interscholastic Program	1241,939	1389,928	950,876	232,412	167,402	34,088	1,650		3,500	
9	532	School Activity Program	160,055	166,478	134,281	19,447	11,750	1,000				
10	541	Summer School Program	104,879	91,451	74,970	14,481		2,000		ĺ		
111	542	Adult School Program										
12	546	Detention Center Program	212,234	218,642	160,475	52,446	200	5,471	50	İ		
13			11111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
14	500	TOTAL INSTRUCTION	43727,398	44293,266	30279,083	11441,956	990,138	1510,889	67,700	İ	3,500	
15			11111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
16	611	Attendance-Guidance-Health Program	2582,588	2550,656	1851,141	676,025	16,840	6,650		İ		
17	616	Special Education Support Services Prg	1776,550	2115,818	1477,045	594,413	17,000	25,760	1,600	İ		
18		İ	11111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
19	621	Instruction Improvement Program	131,177	87,893	47,723		30,400	1,500		İ		
20	622	Educational Media Program	578,575	605,499	367,538	227,267	1,791	8,903		İ		
21	623	Instruction-Related Technology Program	762,500	895,700			50,500	220,200	625,000			
22	631	Board of Education Program	234,100	54,100			54,100			ĺ		
23	632	District Administration Program	1327,343	1288,573	835,806	260,117	156,150	32,000	4,500			
24			///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	11111111111	11111111111	111111111111	///////////////////////////////////////	11111111111
25	641	School Administration Program	5012,134	5353,373	3601,100		255,636	129,803				
26			///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	11111111111	11111111111	111111111111	111111111111	11111111111
27	651	Business Operation Program	1245,458	1345,170	571,917	197,616	474,637	76,000	5,000		20,000	
28	655	Central Service Program	77,867	55,074	13,817	1,057	35,200	5,000				
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)	4110,426	3968,678	1201,760	576,918	1940,000	236,300	13,700			
31	663	Maintenance Non-Student Occupied Build	594,253	449,080	202,492	87,588	144,400	14,600				
32	664	Maintenance Student Occupied Buildings	1398,436	1752,479	829,048	325,431	163,300	160,000	274,700			
33	665	Maintenance - Grounds	534,953	452,546	261,260	126,586	39,900	24,800		ĺ		
34	667	Security Program	463,958	492,208	48,041	19,167	380,000	42,500	2,500			
35			1111111111111		11111111111					///////////////////////////////////////	///////////////////////////////////////	11111111111
36	681	Pupil - To School Trans. Program	2394,444	2520,823	1246,648		125,920	349,133				
37	682	Pupil - Activity Trans. Program	97,473	208,456	130,845	29,211	18,400	30,000				
38	683	General Transportation Program	59,102	54,169		169	15,000	39,000				
39			111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111

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|77| 78

|79|

80

BUDGET SUMMARY

Total Appropriation

Unappropriated Balance

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES GENERAL FUND

				July	1, 2017 - Ju	ne 30, 2018						FUND NO: 100
NOT	E: Roun	d each entry to the nearest dollar amo		1 - 1	100	1 000	1 200	100	1 500		1 500	1 222 1
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
 T		Describé es es (Personnes es	 Decidence				Purchased	Supplies	Capital	Debt	Insurance-	m
Ln		Functions/Programs	Budget 1203,928	Budget 1505,516	Salaries 659,733	Benefits	Services	Materials	Objects 60,000	Retirement	Judgment	Transfers
39		Other Support Services Programs									365,797	
40		TOTAL SUPPORT SERVICES									111111111111111111111111111111111111111	
41		TOTAL SUPPORT SERVICES	24585,265		13345,914						385,797	
42		Child Website on December		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1111111111111	1111111111111	111111111111	1111111111111	1111111111111	
44		Child Nutrition Program		1	1	1	1	1	1	1	1	
45		Community Services Program Enterprise Operations		1	1	1	1	1	1	1	1	
46		Enterprise Operations	111111111111				1		1	1	1	
48		TOTAL NON-INSTRUCTION		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1 1111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 111111111111	1 111111111111	1111111111111	1 1111111111111	
49		TOTAL NON-INSTRUCTION	111111111111				1		1	1	1	
50		 Capital Assets Program		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1 1111111111111	1111111111111	1 111111111111	1 111111111111	1111111111111	1 1111111111111	
51		Capital Assets Program Capital Assets-NonStudent Occupied	1	1	1	1	1	1	1	1	1	1
52		Capital Assets-Nonstudent Occupied	111111111111				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	111111111111	1	111111111111
53		TOTAL CAPITAL ASSET PROGRAMS		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	1	1	1	1	1	
54		TOTAL CAPITAL ASSET PROGRAMS	111111111111				11111111111	11111111111	11111111111	111111111111	111111111111	111111111111
55		Debt Services Program - Principal		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	1	1	
156		Debt Services Program - Interest		1		1	1	1	1	1	1	<u> </u>
157		Debt Services Program-Refunded Debt	<u> </u>	1	<u> </u>	1	<u> </u>	1	1	1	<u> </u>	
58		Transfers Out	341,034	913,744		1	1	1	1		1	913,744
59						<u> </u>	11111111111			111111111111	11111111111	
60		TOTAL OTHER SERVICES	341,034			1		1				913,744
61						111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	
62		TOTAL EXPENDITURES	68653,697								389,297	
63		(Lines 14+41+48+53+60)	000337037	'0302,021	13021,337	1	3003,021	1 2330,030	1	İ	303,237	323,712
64		(21165 11:11:16:55:66)										
65		Contingency Reserve	679,339	3524,641								
66		(5% of line 63)			! 	1	1	1	1	ı	1	'
67			111111111111	11111111111	<u> </u>							
68		TOTAL APPROPRIATION	69333,036		L							
69		(line 63 + line 66)		,	İ							
70			İ	1	Ī							
71			İ	1	Ī							
+		!		1	-							

BUDGET SUMMARY:

4200,000

68683,939

72883,939

69333,036

3550,903

72883,939

4500,000

71242,813

75742,813

74487,462

1255,351

75742,813

BUDGET REVENUES

NOTE: Round each entry to the nearest dollar amount. REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED BUDGET |Ln| Code Item Budget Line Amount Totals |Ln| Code Item Budget Line Amount Totals 138,000 ****** 1|320000|Estimated Fund Balance, July 1 210,000|40|429000|Other County ++++++ 2 | |41|420000| TOTAL COUNTY 3 411100 Taxes - General M & O 42 4 | 411200 | Taxes - Supplemental |43|431100|Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 6|411400|Taxes - Tort 45 431400 Exceptional Child/SED Support 7 | 411500 | Taxes - Cooperative 46 431500 Border Tuition Support 8|411600|Taxes - Tuition 47 431600 Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment 10|411900|Taxes - Other 49 431900 Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program ***** |52|437000|Lottery/Additional State Maintenance TOTAL TAXES |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals ***** |55|430000| TOTAL STATE 17 | 414200 | Tuition From Districts in Idaho |56| |18|414300|Tuition From Out of State Districts 19| |58|442000|Indirect Unrestricted Federal 62,000 5,000 |20|415000|Earning on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |21| 22|416100|School Food Service 61 445200 Title VI, ESEA-Innovative Practices Pgm 23 416200 Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 26 417100 Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs 27|417200|Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 ***** 29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 62,000 5,000 |30|417900|Other Student Revenues |69| 31 |70|451000|Proceeds: Bonds, Capital Leases et.al. 32|418100|Community Service |71|453000|Sale of Fixed Assets ***** |72|450000| TOTAL OTHER |34|419100|Rentals |73| 35 419200 Contributions/Donations ***** 74 TOTAL REVENUES 62,000 5,000 36 419300 Transportation Fees 75 |37|419900|Other Local |76|460000|TRANSFERS IN TOTAL OTHER LOCAL ****** |38| ***** 200,000 ***** |39|410000| TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFER 215,000 (Lines 1 + 74 + 76)

July 1, 2017 - June 30, 2018

FEDERAL FOREST FUNDS

FUND NO: 220

73 |74|

75

|76|

|77| 78

79

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES FEDERAL FOREST FUNDS

				July :	1, 2017 - Ju	ne 30, 2018						FUND NO: 220
NOT	E: Round	d each entry to the nearest dollar amo										
ļ	!	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ļ							Purchased	Supplies	Capital	Debt	Insurance-	
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Programs										
40			111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111
41		TOTAL SUPPORT SERVICES	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1			1	1	1	1	1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
42			111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111
44		Child Nutrition Program										1
45		Community Services Program										1
46		Enterprise Operations	1, , , , , , , , , , , ,	1			1	1		1	1	1, , , , , , , , , , , ,
47			111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111
48		TOTAL NON-INSTRUCTION	1, , , , , , , , , , , ,	1			1	1		1	1	1, , , , , , , , , , , ,
49			111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	1111111111111	1111111111111	1111111111111	1111111111111	1111111111111	111111111111111111111111111111111111111	1111111111111
50		Capital Assets Program										
51		Capital Assets-NonStudent Occupied										
52			111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	/////////
53		TOTAL CAPITAL ASSET PROGRAMS										
54			111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	/////////
55		Debt Services Program - Principal										
56		Debt Services Program - Interest										
57		Debt Services Program-Refunded Debt										
58		Transfers Out	200,000									200,000
59						///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////
60		TOTAL OTHER SERVICES	200,000									200,000
61						///////////////////////////////////////			11111111111	///////////////////////////////////////		
62		TOTAL EXPENDITURES	200,000	200,000								200,000
63		(Lines 14+41+48+53+60)										
64												
65												
66					L							
67					L							
68												
69					L							
70					L							
71					L							
72	1	BUDGET SUMMARY			BUDGET S	UMMARY:						

138,000|

200,000

200,000

200,000

62,000

210,000

215,000

200,000

15,000

215,000

5,000

REVENUES
July 1, 2017 - June 30, 2018

BUILDING USE

FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	I		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals 1	Ln Cod	de	Item	Budget	Line Amount	Totals
1 32000	Estimated Fund Balance, July 1	80,000	*****	115,000	40 4290	0000	Other County			
2				14	41 4200	000	TOTAL COUNTY		*****	
3 41110	Taxes - General M & O			14	42	i			İ	
4 41120	Taxes - Supplemental			14	43 4311	100 в	Base Support Program		İ	
5 41130	Taxes - Emergency			14	44 4312	200 T	Transportation Support			
6 41140	Taxes - Tort			14	45 4314	100 E	Exceptional Child/SED Support			
7 41150	Taxes - Cooperative			14	46 4315	500 B	Border Tuition Support			
8 41160	Taxes - Tuition			14	47 4316	500 T	Tuition Equivalency			
9 41170	Taxes - Migrant			14	48 4318	300 B	Benefit Apportionment			
10 41190	Taxes - Other			14	49 4319	900 0	Other State Support			
11 41210	Taxes - Plant Facility			<u> [</u>	50 4321	100 D	Priver Education Program			
12 41250	Taxes - Bond & Interest			<u> [</u>	51 4324	100 P	Professional Technical Program			
13	TOTAL TAXES		*****		52 4370	000 L	Lottery/Additional State Maintenance		i	_
14 41300	Penalty: Delinquent Taxes			[53 4380	000 R	Revenue in Lieu of/Tax Replacement			
15				<u> [</u>	54 4390	0000	ther State Revenue			
16 41410	Tuition From Individuals			<u> [</u>	55 4300	000	TOTAL STATE		*****	
17 41420	Tuition From Districts in Idaho			<u> [</u>	56					
18 41430	Tuition From Out of State Districts			<u> [</u>	57					
19				<u> [</u>	58 4420	000 I	Indirect Unrestricted Federal			
20 41500	Earning on Investments			<u> [</u>	59 4430	000 D	Direct Restricted Federal			
21					60 4451	100 T	Title I - ESEA			
22 41610	School Food Service				61 4452	200 T	Title VI,ESEA-Innovative Practices Pgm	ı		
23 41620	Meal Sales: Non-reimbur.				62 4453	300 P	Perkins III - Vocational Technical Act			
24 41690	Other Food Sales				63 4454	100 A	Adult Education			
25					64 4455	500 C	Child Nutrition Reimbursement			
26 41710	Admissions/Activities				65 4456	500 I	IDEA Part B (School Age & Preschool)			
27 41720	Bookstore Sales				66 4459	900 0	ther Indirect Federal Programs			
28 41730	Clubs, Org. Dues, Etc.				67 4482	200 I	Impact Aid - P.L. 874			
29 41740	School Fees & Charges				68 4400	000	TOTAL FEDERAL		*****	
30 41790	Other Student Revenues				69					
31					70 4510	000 P	Proceeds: Bonds, Capital Leases et.al.		i	_
32 41810	Community Service	80,000	80,000	<u> </u>	71 4530	000 s	Sale of Fixed Assets		İ	
33					72 4500	000	TOTAL OTHER		*****	
34 41910	Rentals			<u> </u>	73	Ì			İ	
	Contributions/Donations			<u> </u>	74	Т	COTAL REVENUES	80,000	*****	80,00
36 41930	Transportation Fees			<u> </u>	75	Ì			İ	
	Other Local			<u> </u>	76 4600	000 T	TRANSFERS IN		İ	
38	TOTAL OTHER LOCAL	80,000	*****	80,000	77	Ì			İ	
39 41000	TOTAL LOCAL (Line 13 + 38)	80,000	*****	80,000	4000	T 000	COTAL BALANCE + REVENUES + TRANSFER	160,000	*****	195,00
I İ			l İ	į	j	Ĺ	(Lines 1 + 74 + 76)		i i	

S.D.E BUDGET EXPENDITURES BUILDING USE

July 1, 2017 - June 30, 2018

FUND NO: 230

NOTE: Rour	d each entry to the nearest dollar amour	nt.	_								
I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	//////////	//////////			///////////////////////////////////////	///////////////////////////////////////
14 500	TOTAL INSTRUCTION										
15		/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	11111111111	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	11111111111	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
19 621	Instruction Improvement Program										
20 622	Educational Media Program				ĺ						
21 623	Instruction-Related Technology Program				ĺ						
22 631	Board of Education Program				ĺ						
23 632	District Administration Program										
24	i	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
25 641	School Administration Program										
26	i	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)	65,950	65,950	7,000	1,950	30,000	27,000				
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings	77,250	77,250		i	62,250	İ	15,000	i	i	
33 665	Maintenance - Grounds	5,000	5,000			5,000					
34 667	Security Program	5,700	5,700		200			5,000			
35					///////////////////////////////////////	11111111111	111111111111			///////////////////////////////////////	11111111111
36 681	Pupil - To School Trans. Program					 					
37 682	Pupil - Activity Trans. Program				1		1	1	İ	İ	
38 683	General Transportation Program				İ		1	1			
39		11111111111	11111111111	11111111111	111111111111	11111111111	111111111111	111111111111	111111111111111111111111111111111111111	111111111111	11111111111

73 |74|

75

|76|

|77| 78

|79|

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES BUILDING USE

		July 1, 2017 - June 30, 2018 FUI												
NOTE 	: Roun	d each entry to the nearest dollar amo EXPENDITURES 	unt. Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Programs	6,100											
40				111111111111	111111111111									
41	600	TOTAL SUPPORT SERVICES	160,000	160,000	12,500	3,250	97,250	27,000	20,000					
42				///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	//////////////////////////////////////	//////////////////////////////////////			
44	710	Child Nutrition Program												
45	720	Community Services Program												
46	730	Enterprise Operations												
47				111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	//////////////////////////////////////	//////////////////////////////////////	//////////		
48	700	TOTAL NON-INSTRUCTION												
49			111111111111	11111111111	111111111111	111111111111	111111111111	111111111111	11111111111			11111111111		
50	810	Capital Assets Program					ĺ	ĺ						
51	811	Capital Assets-NonStudent Occupied	İ			ĺ	İ					İ		
52			111111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	1111111111111	11111111111		
53	800	TOTAL CAPITAL ASSET PROGRAMS	İ			ĺ	İ					İ		
54			111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111111	///////////////////////////////////////	11111111111		
55	911	Debt Services Program - Principal	İ				İ					İ		
56	912	Debt Services Program - Interest												
57	913	Debt Services Program-Refunded Debt												
58	920	Transfers Out												
59			111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111111	111111111111111111111111111111111111111	11111111111		
60	900	TOTAL OTHER SERVICES	1			1	1	1						
61			111111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111		
62		TOTAL EXPENDITURES	160,000											
63		(Lines 14+41+48+53+60)	i	i	i	i	i	i	i	İ	İ	i i		
64														
65														
66			i		İ	1	1	1	1	1	1	1		
67			111111111111	11111111111	<u>+</u> 									
68					<u>.</u> 									
69			i	İ	į									
70			1		<u></u>									
71			1		<u></u>									
72		BUDGET SUMMARY			L BUDGET S	IMMARY:								
1/4		DODORI DOPINARI	- -		T DODGET 9	OLIMICI.								

80,000

80,000

160,000

160,000

160,000

115,000

80,000

195,000

160,000

35,000

195,000

REVENUES
July 1, 2017 - June 30, 2018

SCHOOL PLUS

FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

	d each entry to the hearest dollar amou	PRIOR YEAR	PROPOSED	BUDGET	REVENUES		PRIOR YEAR	PROPOSED	BUDGET	
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	588,477	*****	800,000	40	429000	Other County			
2					41	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental				43	431100	Base Support Program			
5 411300	Taxes - Emergency				44	431200	Transportation Support			
6 411400	Taxes - Tort			- '	45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			- '			Border Tuition Support			
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant			- '	48	431800	Benefit Apportionment			
10 411900	Taxes - Other			- '	49	431900	Other State Support			
11 412100	Taxes - Plant Facility			- '	50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest		l i	=	51	432400	Professional Technical Program		İ	•
13	TOTAL TAXES		*****	=	52	437000	Lottery/Additional State Maintenance		İ	
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			•
15				- '	54	439000	Other State Revenue			•
16 414100	Tuition From Individuals	İ	ĺ	- '	55	430000	TOTAL STATE		*****	•
17 414200	Tuition From Districts in Idaho		İ	-	56					
18 414300	Tuition From Out of State Districts		İ	-	57					:
19	İ		İ	-	58	442000	Indirect Unrestricted Federal			:
20 415000	Earning on Investments		İ	-	59	443000	Direct Restricted Federal			:
21	İ		İ	-	60	445100	Title I - ESEA			:
22 416100	School Food Service		İ	-	61	445200	Title VI,ESEA-Innovative Practices Pgm			:
23 416200	Meal Sales: Non-reimbur.			- '	62	445300	Perkins III - Vocational Technical Act			•
24 416900	Other Food Sales		İ	-	63	445400	Adult Education			:
25	İ		İ	-	64	445500	Child Nutrition Reimbursement			:
26 417100	Admissions/Activities	İ	ĺ	- '	65	445600	IDEA Part B (School Age & Preschool)			•
27 417200	Bookstore Sales	İ	ĺ	- '	66	445900	Other Indirect Federal Programs			•
28 417300	Clubs, Org. Dues, Etc.			- '	67	448200	Impact Aid - P.L. 874			•
29 417400	School Fees & Charges			- '	68	440000	TOTAL FEDERAL		*****	•
30 417900	Other Student Revenues		İ	-	69					
31				-	70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service	975,000	1100,000	-	71	453000	Sale of Fixed Assets			•
33				-	72	450000	TOTAL OTHER		*****	
34 419100	Rentals			-	73	İ				
35 419200	Contributions/Donations	İ	į į	-	74		TOTAL REVENUES	975,000	*****	1100,000
36 419300	Transportation Fees	İ	į į	-	75					-
	Other Local	İ	į į	-	76	460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL	975,000	*****	1100,000	77					
39 410000	TOTAL LOCAL (Line 13 + 38)	975,000	*****	1100,000	İ	400000	TOTAL BALANCE + REVENUES + TRANSFER	1563,477	*****	1900,000
		i	i i		i	i	(Lines 1 + 74 + 76)	i	i i	

BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

SCHOOL PLUS

FUND NO: 235

NOTE	: Rour	nd each entry to the nearest dollar amoun										
!!		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	ļ
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3		Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8		Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
111	542	Adult School Program										
12	546	Detention Center Program										
13				11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////		///////////////////////////////////////
14	500	TOTAL INSTRUCTION										
15				11111111111		///////////////////////////////////////		11111111111		///////////////////////////////////////		11111111111
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18				11111111111		///////////////////////////////////////		11111111111		///////////////////////////////////////		11111111111
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
25	641	School Administration Program										
26			//////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)	5,000	1,000			1,000					
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds		600			600					
34	667	Security Program										İ
35			111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program	13,000	12,000			12,000					İ
38	683	General Transportation Program										İ
39			111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111

72

73 |74|

75

76

|77| 78

|79|

80

BUDGET SUMMARY

|Total Appropriation

Unappropriated Balance

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET SCHOOL PLUS EXPENDITURES

				July	1, 2017 - Ju	ne 30, 2018						FUND NO: 235
		d each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs			1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,	
40						111111111111111111111111111111111111111					111111111111111111111111111111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
41	600	TOTAL SUPPORT SERVICES	18,000			1,,,,,,,,,,,,	13,600			1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,	
42	=4.0		111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111			111111111111111111111111111111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
44		Child Nutrition Program	0.51 550						1			
45	720	Community Services Program	861,650	955,385	600,000	224,260	61,000	70,125	1			
46	730	Enterprise Operations	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1, , , , , , , , , , , ,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
47	=	<u> </u>									111111111111111111111111111111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
48	700	TOTAL NON-INSTRUCTION	861,650	955,385						1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
49			11111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111		111111111111111111111111111111111111111	//////////////
50	810	Capital Assets Program										<u> </u>
51	811	Capital Assets-NonStudent Occupied			1	1	1	1		1	1	
52			11111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111		11111111111111	//////////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			1111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111		111111111111111111111111111111111111111	//////////////
55		Debt Services Program - Principal										
56		Debt Services Program - Interest										
57		Debt Services Program-Refunded Debt										
58	920	Transfers Out	200,000	500,000								500,000
59						///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////
	900	TOTAL OTHER SERVICES	200,000	500,000								500,000
61			///////////////////////////////////////								///////////////////////////////////////	///////////////////////////////////////
62		TOTAL EXPENDITURES	1079,650	1468,985	600,000	224,260	74,600	70,125				500,000
63		(Lines 14+41+48+53+60)										
64												
65												
66					1							
67				///////////////////////////////////////	1							
68												
69					1							
70					1							
71					1							

BUDGET SUMMARY:

588,477

975,000

1563,477

1079,650

1563,477

483,827

800,000

1100,000

1900,000

1468,985

431,015

1900,000

BUDGET REVENUES MISC LOCAL GRANTS

July 1, 2017 - June 30, 2018

FUND NO: 236

REVENUES	NOTE: Roun	nd each entry to the nearest dollar amou	unt.								
1 130000 Ratimeted Pund Ralance, July 1 160,000 ******* 200,000 40 499000 Other County ***********************************		REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
2	Ln Code	Item	Budget		Totals	Ln	Code	Item	Budget	Line Amount	Totals
3 11100 Taxes - General M & 0	1 320000	Estimated Fund Balance, July 1	160,000	*****	200,000	40	429000	Other County			
4 411200 Taxes = Supplemental	2				_	41	420000	TOTAL COUNTY		*****	
S 413300 Taxes = Emergency	3 411100	Taxes - General M & O			_	42					
6 411400 Taxes - Toxt	4 411200	Taxes - Supplemental				43	431100	Base Support Program			
7 11500 Taxes - Cooperative	5 411300	Taxes - Emergency			_	44	431200	Transportation Support			
8 411600 Taxes = Tuition	6 411400	Taxes - Tort			_	45	431400	Exceptional Child/SED Support			
9 411700 Taxes = Migrant	7 411500	Taxes - Cooperative			-	46	431500	Border Tuition Support			
10 411900 Taxes = Other	8 411600	Taxes - Tuition			-	47	431600	Tuition Equivalency			
11 12100 Taxes - Plant Facility 50 32100 Driver Education Program 1 12 12500 Taxes - Bond & Interest 51 432400 Professional Technical Program 52 437000 Lottery/Additional State Maintenance 1 14 143000 Professional Technical Program 52 1437000 Lottery/Additional State Maintenance 1 15 15 15 15 15 15 15	9 411700	Taxes - Migrant			-	48	431800	Benefit Apportionment			
12 412500 Taxes = Rond & Interest	10 411900	Taxes - Other	ĺ		-	49	431900	Other State Support			
13	11 412100	Taxes - Plant Facility	ĺ		-	50	432100	Driver Education Program			
14 143000 Penalty: Delinquent Taxes	12 412500	Taxes - Bond & Interest	İ		-	51	432400	Professional Technical Program		İ	
15	13	TOTAL TAXES	İ	*****	-	52	437000	Lottery/Additional State Maintenance		İ	
16 414100 Tuition From Individuals	14 413000	Penalty: Delinquent Taxes	İ			53	438000	Revenue in Lieu of/Tax Replacement		İ	
16 414100 Tuition From Individuals	15				-	54	439000	Other State Revenue			
18 414300 Tuition From Out of State Districts 57 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 59 4430	16 414100	Tuition From Individuals								*****	
19	17 414200	Tuition From Districts in Idaho			-	56					
20 415000 Earning on Investments	18 414300	Tuition From Out of State Districts			-	57					
21	19				-	58	442000	Indirect Unrestricted Federal			
21	20 415000	Earning on Investments			-	59	443000	Direct Restricted Federal			
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act					-	60	445100	Title I - ESEA			
24 416900 Other Food Sales 63 445400 Adult Education	22 416100	School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pgm			
25	23 416200	Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act			
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool)	24 416900	Other Food Sales			-	63	445400	Adult Education			
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs	25				-	64	445500	Child Nutrition Reimbursement			
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs	26 417100	Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874					-	66	445900	Other Indirect Federal Programs			
29 417400 School Fees & Charges	28 417300	Clubs, Org. Dues, Etc.			-						
31	29 417400	School Fees & Charges			-	68	440000	TOTAL FEDERAL		*****	
32 418100 Community Service 2,500 2,500 71 453000 Sale of Fixed Assets	30 417900	Other Student Revenues			-	69					
33	31				-	70	451000	Proceeds: Bonds, Capital Leases et.al.			
33	32 418100	Community Service	2,500	2,500	-	71	453000	Sale of Fixed Assets			
35 419200 Contributions/Donations			i .	·	-	72	450000	TOTAL OTHER		*****	
35 419200 Contributions/Donations	34 419100	Rentals			-						
36 419300 Transportation Fees 75		I .			-	-		TOTAL REVENUES	302,500	*****	602,500
37 419900 Other Local 300,000 600,000 76 460000 TRANSFERS IN		·			-						<u> </u>
38 TOTAL OTHER LOCAL 302,500 ****** 602,500 77			300,000	600,000	=		460000	TRANSFERS IN	1		
					-				1		
							400000	TOTAL BALANCE + REVENUES + TRANSFER	462,500	*****	802,500
Lines 1 + 74 + 76)	i i		i	į į		i i			İ	į į	

BUDGET EXPENDITURES MISC LOCAL GRANTS

FUND NO: 236

July 1, 2017 - June 30, 2018

NOTE:	Roun	d each entry to the nearest dollar amoun	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	ı
	ode	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 5	12	Elementary School Program	107,700	292,700	86,700	12,800	8,200	· ·	75,000			
2 5	15	Secondary School Program	26,200	167,900			4,600	88,300	75,000			
3 5	17	Alternative School Program										
	19	Vocational-Technical Program										
5 5	21	Special Education Program										
6 5	522	Special Education Preschool Program	200	200					200			
7 5	24	Gifted & Talented Program										
8 5	31	Interscholastic Program	1,800	1,800			300	1,500				
9 5	32	School Activity Program		80,000			80,000					
10 5	41	Summer School Program										
11 5	42	Adult School Program										
12 5	46	Detention Center Program										
13			111111111111	111111111111	11111111111	111111111111	111111111111	11111111111	11111111111		111111111111	11111111111
14 5	00	TOTAL INSTRUCTION	135,900	542,600	86,700	12,800	93,100	199,800	150,200			
15			11111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	1111111111111	///////////////////////////////////////	11111111111
16 6	11	Attendance-Guidance-Health Program	1,000	1,000		İ	İ	1,000				
17 6	16	Special Education Support Services Prg				İ	İ					
18			11111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	1111111111111	///////////////////////////////////////	11111111111
19 6	21	Instruction Improvement Program	6,200									
20 6	22	Educational Media Program	5,000	5,000			İ	5,000				
21 6	523	Instruction-Related Technology Program										
22 6	31	Board of Education Program					İ					
23 6	32	District Administration Program	3,800	3,800			3,800					
24			111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111
25 6	541	School Administration Program	600					600				
26			111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111
27 6	551	Business Operation Program										
28 6	555	Central Service Program										
29 6	556	Administrative Technology Services Prg										
30 6	61	Buildings-Care Program(Custodial)										
31 6	63	Maintenance Non-Student Occupied Build	700	700		İ	200	500				
	64	Maintenance Student Occupied Buildings	100	100		i	İ	100		İ	i	
	65	Maintenance - Grounds										
	67	Security Program	1,700	1,700					1,700			
35						111111111111		11111111111			111111111111	11111111111
	81	Pupil - To School Trans. Program	 									
	82	Pupil - Activity Trans. Program	300	300		l	300					
	83	General Transportation Program				l	İ					
39			.,,,,,,,,,,	111111111111	11111111111	111111111111		11111111111	11111111111	1111111111111	///////////////////////////////////////	11111111111
39				111111111111	111111111111	111111111111	1111111111111	111111111111		1//////////////////////////////////////	111111111111	11111

|74|

75

|76|

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET MISC LOCAL GRANTS EXPENDITURES

July 1, 2017 - June 30, 2018 FUND NO												
NOT	E: Roun	d each entry to the nearest dollar amo									-	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Programs	3,800				1,100		2,700			
40				///////////////////////////////////////							///////////////////////////////////////	///////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES	23,200									
42				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	
44		Child Nutrition Program										
45		Community Services Program	1,600	1,600	100		600	900				
46	730	Enterprise Operations										
47											///////////////////////////////////////	11111111111
48	700	TOTAL NON-INSTRUCTION	1,600				600					
49				111111111111	111111111111			111111111111	111111111111			11111111111
50		Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52				///////////////////////////////////////	///////////////////////////////////////		//////////////////////////////////////	111111111111	111111111111	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54				///////////////////////////////////////	///////////////////////////////////////		//////////////////////////////////////	111111111111	111111111111	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59					11111111111		\\\\\\\	111111111111	111111111111		///////////////////////////////////////	
60	900	TOTAL OTHER SERVICES										
61				/ / / / / / / / / / / / / / / / / / /	11111111111	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	
62		TOTAL EXPENDITURES	160,700	567,400	88,000	12,900	104,000	207,900	154,600			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			11111111111	111111111111	Ī							
68					Ī							
69												
70					Ī							
71					Ī							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73					Ī							

160,000

302,500

462,500

160,700

301,800

462,500

200,000

602,500

802,500

567,400

235,100|

802,500

BUDGET REVENUES

NOTE: Round each entry to the nearest dollar amount.

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item		Line Amount	Totals	_	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	228,647	*****	135,408	40	429000	Other County			
2				<u>-</u> ,	41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			<u>-</u> ,	42					
4 411200	Taxes - Supplemental			_	43	431100	Base Support Program			
5 411300	Taxes - Emergency			_	44	431200	Transportation Support			
6 411400	Taxes - Tort			-	45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			-	46	431500	Border Tuition Support			
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant			='	48	431800	Benefit Apportionment			
10 411900	Taxes - Other			- '	49	431900	Other State Support		İ	
11 412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest			_	51	432400	Professional Technical Program			
13	TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		İ	
15				- '	54	439000	Other State Revenue		İ	
16 414100	Tuition From Individuals			- '	55	430000	TOTAL STATE		*****	
17 414200	Tuition From Districts in Idaho			- '	56				İ	
	Tuition From Out of State Districts			-	57				İ	
19				='	58	442000	Indirect Unrestricted Federal		ĺ	
20 415000	Earning on Investments			- '	59	443000	Direct Restricted Federal		İ	
21				='	60	445100	Title I - ESEA		ĺ	
22 416100	School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pgm		İ	
23 416200	Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act		İ	
24 416900	Other Food Sales			-	63	445400	Adult Education		İ	
25	İ			-	64	445500	Child Nutrition Reimbursement		İ	
26 417100	Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)		İ	
27 417200	Bookstore Sales			-	66	445900	Other Indirect Federal Programs		İ	
28 417300	Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874			
	School Fees & Charges			-	68	440000	TOTAL FEDERAL		*****	
30 417900	Other Student Revenues			-	69					
31				-	70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service	İ		-	71	453000	Sale of Fixed Assets	İ	į į	
33				-	72	450000	TOTAL OTHER		*****	
34 419100	Rentals	İ		-	73			İ	į į	
35 419200	Contributions/Donations	İ		-	74		TOTAL REVENUES	333,000	*****	272,000
	Transportation Fees	İ		-	75				į į	-
	Other Local	333,000	272,000	-	76	460000	TRANSFERS IN	İ	į į	
38	TOTAL OTHER LOCAL	333,000	*****	272,000				İ	į į	
		333,000	*****	272 000	i	1400000	TOTAL BALANCE + REVENUES + TRANSFER	561,647	*****	407,408
39 410000	TOTAL LOCAL (Line 13 + 38)	333,000	l I	2/2,000						

July 1, 2017 - June 30, 2018

E-RATE

FUND NO: 238

S.D.E BUDGET EXPENDITURES E-RATE

FUND NO: 238

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year | Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-|Ln| Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 | 512 |Elementary School Program |Secondary School Program 2 515 |Alternative School Program 3 | 517 4 | 519 |Vocational-Technical Program 5 | 521 |Special Education Program 6 | 522 |Special Education Preschool Program 7 | 524 |Gifted & Talented Program 8 | 531 Interscholastic Program 9 | 532 School Activity Program 10 | 541 |Summer School Program 11| 542 Adult School Program |Detention Center Program |12| 546 13 |14| 500 TOTAL INSTRUCTION 15 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 18 |19| 621 | Instruction Improvement Program |Educational Media Program 201 622 Instruction-Related Technology Program 26,647 21 623 22 |Board of Education Program 23 632 District Administration Program 24 25 641 |School Administration Program 26 27 651 Business Operation Program 28 655 |Central Service Program |29| 656 Administrative Technology Services Prg 30| 661 |Buildings-Care Program(Custodial) |31| 663 | Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings |32| 33| 665 |Maintenance - Grounds 34 667 |Security Program 35 | Pupil - To School Trans. Program 36 681 | Pupil - Activity Trans. Program |37| 682 General Transportation Program |38| 683 |39|

73 |74|

75

|76|

|77| 78

79

80

Beginning Fund Balance

|Total Appropriation

Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES

	July 1, 2017 - June 30, 2018 FUND NO												
NOTE	: Roun	d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Programs	535,000	407,408			142,408						
40				· ·		1111111111111					111111111111	1111111111111	
41	600	TOTAL SUPPORT SERVICES	561,647	407,408			142,408						
42			11111111111	111111111111	11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	
44	710	Child Nutrition Program	İ									İ	
45	720	Community Services Program	İ				İ					İ	
46	730	Enterprise Operations						ĺ					
47			11111111111	11111111111	11111111111		///////////////////////////////////////	///////////////////////////////////////	11111111111			11111111111	
48	700	TOTAL NON-INSTRUCTION						ĺ					
49				///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////		//////////	
50	810	Capital Assets Program											
51	811	Capital Assets-NonStudent Occupied											
52				11111111111			///////////////////////////////////////	///////////////////////////////////////	111111111111	\\\\\\\		//////////	
53	800	TOTAL CAPITAL ASSET PROGRAMS											
54				11111111111			///////////////////////////////////////	///////////////////////////////////////	111111111111	\\\\\\\		//////////	
55	911	Debt Services Program - Principal											
56	912	Debt Services Program - Interest											
57	913	Debt Services Program-Refunded Debt											
58	920	Transfers Out											
59				11111111111			[11111111111	111111111111	11111111111		/ / / / / / / / / / / / / / / / / / /	///////////	
60	900	TOTAL OTHER SERVICES											
61				11111111111			[11111111111	111111111111	11111111111		/ / / / / / / / / / / / / / / / / / /	///////////	
62		TOTAL EXPENDITURES	561,647	407,408			142,408	160,000	105,000				
63		(Lines 14+41+48+53+60)											
64													
65													
66					L								
67				///////////////////////////////////////	L								
68													
69					L								
70					L								
71					L								
72		BUDGET SUMMARY			BUDGET S	UMMARY:							

228,647

333,000

561,647

561,647

561,647

135,408

272,000

407,408

407,408

407,408

The total on line 76 must equal the total on line 80.

E-RATE

NOTE: Round each entry to the nearest dollar amount.

BUDGET REVENUES DRIVERS EDUCATION

July 1, 2017 - June 30, 2018 FUND NO: 241

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	e Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	56,580	*****	70,000	40 4290	00 Other County			_
2				41 4200	00 TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42				_
4 411200 Taxes - Supplemental			Ī	43 43110	00 Base Support Program			-
5 411300 Taxes - Emergency			Ī	44 4312	00 Transportation Support			
6 411400 Taxes - Tort			Ī	45 43140	00 Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative			Ī	46 43150	00 Border Tuition Support			
8 411600 Taxes - Tuition			Ī	47 43160	00 Tuition Equivalency			
9 411700 Taxes - Migrant			Ī	48 4318	00 Benefit Apportionment			
10 411900 Taxes - Other			Ī	49 4319	00 Other State Support			
11 412100 Taxes - Plant Facility			Ī	50 4321	00 Driver Education Program	20,000	34,000	-
12 412500 Taxes - Bond & Interest			Ī	51 4324	00 Professional Technical Program			
13 TOTAL TAXES		*****	Ī	52 4370	00 Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes				53 4380	00 Revenue in Lieu of/Tax Replacement			-
15			Ī	54 4390	00 Other State Revenue			-
16 414100 Tuition From Individuals			Ī	55 43000	00 TOTAL STATE	20,000	*****	34,000
17 414200 Tuition From Districts in Idaho			Ī	56				
18 414300 Tuition From Out of State Districts			Ī	57				-
19			Ī	58 4420	00 Indirect Unrestricted Federal			-
20 415000 Earning on Investments				59 4430	00 Direct Restricted Federal			_
21				60 4451	00 Title I - ESEA			_
22 416100 School Food Service				61 44520	00 Title VI,ESEA-Innovative Practices P	gm		_
23 416200 Meal Sales: Non-reimbur.				62 4453	00 Perkins III - Vocational Technical A	ct		_
24 416900 Other Food Sales					00 Adult Education			<u> </u>
25				64 4455	00 Child Nutrition Reimbursement			<u> </u>
26 417100 Admissions/Activities					00 IDEA Part B (School Age & Preschool)			<u> </u>
27 417200 Bookstore Sales				66 4459	00 Other Indirect Federal Programs			<u> </u>
28 417300 Clubs, Org. Dues, Etc.					00 Impact Aid - P.L. 874			<u>-</u> .
29 417400 School Fees & Charges				68 4400	00 TOTAL FEDERAL		*****	
30 417900 Other Student Revenues				69				<u>-</u> .
31					00 Proceeds: Bonds, Capital Leases et.a	1.		<u>-</u> .
32 418100 Community Service	50,000	52,000		71 4530	00 Sale of Fixed Assets			<u>-</u> .
33				72 4500	00 TOTAL OTHER		*****	
34 419100 Rentals				73				_
35 419200 Contributions/Donations				74	TOTAL REVENUES	70,000	*****	86,000
36 419300 Transportation Fees				75				<u>.</u>
37 419900 Other Local				76 46000	00 TRANSFERS IN			
38 TOTAL OTHER LOCAL	50,000		52,000					<u>.</u>
39 410000 TOTAL LOCAL (Line 13 + 38)	50,000	*****	52,000	40000	00 TOTAL BALANCE + REVENUES + TRANSFER	126,580	*****	156,000
					(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES DRIVERS EDUCATION

FUND NO: 241

July 1, 2017 - June 30, 2018

NOTE:	Roun	d each entry to the nearest dollar amoun										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
	515	Secondary School Program	76,924	76,915	50,409	20,356	1,050	5,100				
	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program								ĺ		
111	542	Adult School Program										İ
12	546	Detention Center Program								İ		
13			111111111111	11111111111	11111111111	11111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	11111111111
114	500	TOTAL INSTRUCTION	76,924	76,915	50,409	20,356	1,050	5,100		İ		
15			111111111111	11111111111	111111111111	111111111111	111111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	111111111111
16	611	Attendance-Guidance-Health Program										
117	616	Special Education Support Services Prg								i		
118			11111111111	11111111111	11111111111	111111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	111111111111
19	621	Instruction Improvement Program	350				350	.,,,,,,,,,,,		1		
20	622	Educational Media Program								i		
	623	Instruction-Related Technology Program								İ		
	631	Board of Education Program								İ		
23	632	District Administration Program										
24			11111111111	11111111111	111111111111	11111111111	11111111111	11111111111	11111111111	111111111111	111111111111	1111111111111
	641	School Administration Program										
26			11111111111	111111111111	111111111111	111111111111	11111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	111111111111
	651	Business Operation Program										
	655	Central Service Program										
	656	Administrative Technology Services Prg										
	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
	664	Maintenance Student Occupied Buildings										
	665	Maintenance - Grounds										
	667	Security Program										
35				11111111111	11111111111	11111111111		11111111111	11111111111	111111111111	\	11111111111
	681	Pupil - To School Trans. Program	\ \ \ \ \ \ \ \ \ \ \									
	682	Pupil - Activity Trans. Program								1	<u> </u>	
	683	General Transportation Program								1	<u> </u>	
39	003			1111111111	11111111111	11111111111		1111111111	11111111111	1		<u> </u>
39			11111111111	11111111111	11111111111	11111111111	111111111111	11111111111	11111111111	111111111111	[/ / / / / / / / / / / / / / / / / / /	11111111111

75

76

|77| 78

79

80

Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES DRIVERS EDUCATION

NOTE	July 1, 2017 - June 30, 2018 FUN NOTE: Round each entry to the nearest dollar amount.												
NOT	e: Roun 	d each entry to the hearest dollar amo EXPENDITURES 	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Programs											
40				111111111111		//////////////////////////////////////	//////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	
41	600	TOTAL SUPPORT SERVICES	350	350			350						
42				111111111111		//////////////////////////////////////	//////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	
44	710	Child Nutrition Program											
45	720	Community Services Program											
46	730	Enterprise Operations											
47				111111111111		//////////////////////////////////////	//////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	
48	700	TOTAL NON-INSTRUCTION											
49			\\\\\\\	111111111111				111111111111	///////////////////////////////////////	///////////////////////////////////////			
50	810	Capital Assets Program											
51	811	Capital Assets-NonStudent Occupied											
52			\\\\\\\	111111111111				111111111111	///////////////////////////////////////	///////////////////////////////////////			
53	800	TOTAL CAPITAL ASSET PROGRAMS										T T	
54			///////////	///////////////////////////////////////		//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////		
55	911	Debt Services Program - Principal										T T	
56	912	Debt Services Program - Interest										T T	
57	913	Debt Services Program-Refunded Debt										T T	
58	920	Transfers Out											
59				111111111111	111111111111			111111111111	111111111111			11111111111	
60	900	TOTAL OTHER SERVICES		ĺ				ĺ	ĺ			İ	
61				111111111111	111111111111			111111111111	111111111111			11111111111	
62		TOTAL EXPENDITURES	77,274	77,265	50,409	20,356	1,400	5,100	ĺ			İ	
63		(Lines 14+41+48+53+60)	İ	Ì	İ	Ì	Ì	Ì	Ì	İ	Ì	į į	
64										İ		İ	
65										İ		İ	
66	İ	į	j	Ì	İ								
67			111111111111	111111111111	Ī								
68					Ī								
69		į	į	İ	İ								
70					Ť								
71					†								
72		BUDGET SUMMARY			BUDGET S	UMMARY:							
73					†								
74		Beginning Fund Balance	56,580	70,000	The to	tal on line	76 must equa	l the total	on line 80.				
125		D	70,000				4						

70,000

77,274

49,306

126,580

126,580

86,000

156,000

77,265

78,735

156,000

BUDGET REVENUES CLASSROOM TECHNOLOGY July 1, 2017 - June 30, 2018

FUND NO: 242

NOTE: Round each entry to the nearest dollar amount

NOTE: Round each entry to the nearest dollar am								
REVENUES	PRIOR YEAR	PROPOSED			REVENUES	PRIOR YEAR	PROPOSED	
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****			Other County	1	******	
2			-		TOTAL COUNTY		******	
3 411100 Taxes - General M & O			-	42				
4 411200 Taxes - Supplemental			=		Base Support Program			5
5 411300 Taxes - Emergency			= =		Transportation Support			
6 411400 Taxes - Tort			_		Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative			_		Border Tuition Support			-
8 411600 Taxes - Tuition			_		Tuition Equivalency			-
9 411700 Taxes - Migrant			=	48 431800	Benefit Apportionment			Ξ.
10 411900 Taxes - Other			=		Other State Support			Ξ.
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			
13 TOTAL TAXES		*****	-	52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes		İ		53 438000	Revenue in Lieu of/Tax Replacement	İ	ĺ	•
15		İ	=	54 439000	Other State Revenue	522,350	777,124	•
16 414100 Tuition From Individuals			=	55 430000	TOTAL STATE	522,350	*****	777,124
17 414200 Tuition From Districts in Idaho			-	56			İ	
18 414300 Tuition From Out of State Districts		i i	-	57			i	-
19		i i	-	58 442000	Indirect Unrestricted Federal		i	-
20 415000 Earning on Investments			=		Direct Restricted Federal			-
21			=		Title I - ESEA			-
22 416100 School Food Service			5		Title VI,ESEA-Innovative Practices Pgm	1		=
23 416200 Meal Sales: Non-reimbur.			5		Perkins III - Vocational Technical Act			=
24 416900 Other Food Sales			-		Adult Education	1		•
25			-		Child Nutrition Reimbursement			-
26 417100 Admissions/Activities			-		IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			-		Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.			-		Impact Aid - P.L. 874			-
29 417400 School Fees & Charges			=		TOTAL FEDERAL	1	*****	=
30 417900 Other Student Revenues			-	69	TOTAL PEDERAL	1		
31	1	1	-		 Proceeds: Bonds, Capital Leases et.al.	1		-
			-			1		-
32 418100 Community Service			=		Sale of Fixed Assets	1	******	-
33		1	=		TOTAL OTHER	1	1 1 1 1	
34 419100 Rentals			-	73	I moment a presentation of	1 500 050	*****	
35 419200 Contributions/Donations			-	74	TOTAL REVENUES	522,350	******	777,124
36 419300 Transportation Fees			-	75				
37 419900 Other Local			<u>.</u>		TRANSFERS IN			
38 TOTAL OTHER LOCAL		*****		77				=
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	522,350	*****	777,124
					(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES CLASSROOM TECHNOLOGY

FUND NO: 242

July 1, 2017 - June 30, 2018

NOTE	: Roun	d each entry to the nearest dollar amoun										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111		///////////////////////////////////////		11111111111			///////////////////////////////////////	11111111111
14	500	TOTAL INSTRUCTION										
15			////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
19	621	Instruction Improvement Program	64,350	37,350	22,000	5,350	10,000					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program	455,000	679,624		ĺ	50,100	429,524	200,000			
22	631	Board of Education Program										
23	632	District Administration Program				ĺ	ĺ					
24			111111111111	11111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	111111111111	111111111111	111111111111	111111111111
25	641	School Administration Program				ĺ	ĺ					
26			111111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
27	651	Business Operation Program				ĺ	ĺ					
28	655	Central Service Program				ĺ	ĺ					
29	656	Administrative Technology Services Prg				ĺ	ĺ			ĺ	ĺ	
30	661	Buildings-Care Program(Custodial)					İ			İ	İ	
31	663	Maintenance Non-Student Occupied Build					İ			İ	İ	
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds			İ	İ	İ		İ	İ	İ	
34	667	Security Program			İ	İ	İ		İ	İ	İ	
35		i -	111111111111	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39		1			1	1,,,,,,,,,,,,	1,,,,,,,,,,,,	11111111111	1	1	1,,,,,,,,,,,,	1

75

|76|

|77| 78

79

80

Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES CLASSROOM TECHNOLOGY

July 1, 2017 - June 30, 2018 FUND NO: 2													
NOTE:	Roun	d each entry to the nearest dollar amo EXPENDITURES 	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Ln C	ode	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39 6	91	Other Support Services Programs	3,000	60,150		150	50,000	10,000					
40				111111111111	111111111111	111111111111111111111111111111111111111		111111111111	111111111111111111111111111111111111111			111111111111	
41 6	00	TOTAL SUPPORT SERVICES	522,350	777,124	22,000	5,500	110,100	439,524	200,000	1		İ	
42			11111111111	111111111111			///////////////////////////////////////				///////////////////////////////////////	111111111111	
44 7	10	Child Nutrition Program										İ	
45 7	20	Community Services Program										İ	
46 7	30	Enterprise Operations											
47			///////////	/ / / / / / / / / / / / / / / / / / /			//////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	//////////////	//////////////////	
48 7	00	TOTAL NON-INSTRUCTION											
49			///////////	/ / / / / / / / / / / / / / / / / / /			//////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	//////////////	//////////////////	
50 8	10	Capital Assets Program											
51 8	11	Capital Assets-NonStudent Occupied											
52			///////////	/ / / / / / / / / / / / / / / / / / /			//////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	//////////////	//////////////////	
53 8	00	TOTAL CAPITAL ASSET PROGRAMS											
54			///////////	/ / / / / / / / / / / / / / / / / / /			//////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	//////////////	//////////////////	
55 9	11	Debt Services Program - Principal											
56 9	12	Debt Services Program - Interest											
57 9	13	Debt Services Program-Refunded Debt										İ	
58 9	20	Transfers Out										İ	
59			11111111111	111111111111			///////////////////////////////////////				///////////////////////////////////////	111111111111	
60 9	00	TOTAL OTHER SERVICES										İ	
61			11111111111	111111111111			///////////////////////////////////////				///////////////////////////////////////	111111111111	
62		TOTAL EXPENDITURES	522,350	777,124	22,000	5,500	110,100	439,524	200,000	1		İ	
63		(Lines 14+41+48+53+60)	ĺ		İ		ĺ	İ	İ	İ	ĺ	į į	
64												İ	
65													
66			ĺ		İ								
67			//////////////////////////////////////	111111111111111111111111111111111111111	Ī								
68													
69													
70					Ī								
71					Ī								
72		BUDGET SUMMARY			BUDGET S	UMMARY:							
73					Ī								
74		Beginning Fund Balance			The to	tal on line	76 must equa	l the total	on line 80.				
1251		D	500 350	777 104	T								

522,350

522,350

522,350

522,350

777,124

777,124

777,124

777,124

S.D.E BUDGET REVENUES STATE VOC ED PROGRAM

July 1, 2017 - June 30, 2018

FUND NO: 243

NOIE: ROUID	d each entry to the nearest dollar amou	PRIOR YEAR	PROPOSED	DIIDGEE	1	1	REVENUES	PRIOR YEAR	PROPOSED	DIIDGEE
 Ln Code	Item	Budget	Line Amount	Totals	 T m	 Code	t control of the cont	!	Line Amount	Totals
	Estimated Fund Balance, July 1	Buaget	*****	IOLAIS			Other County	Budget	LINE AMOUNT	TOLATS
	Estimated Fund Balance, July 1					420000	-		******	_
2 2	Taxes - General M & O			-	42		IOIAL COUNTY			
				=			N. D. C. C. C. C. C. C. C. C. C. C. C. C. C.			=
	Taxes - Supplemental	1		=			Base Support Program	1		≡
	Taxes - Emergency			=			Transportation Support	1		=
	Taxes - Tort			-		-	Exceptional Child/SED Support	1		-
	Taxes - Cooperative			-			Border Tuition Support	1		-
	Taxes - Tuition	1		-			Tuition Equivalency			_
	Taxes - Migrant			-			Benefit Apportionment			_
	Taxes - Other			-			Other State Support			_
	Taxes - Plant Facility			=			Driver Education Program			=
	Taxes - Bond & Interest			=			Professional Technical Program	117,800	117,800	=
13	TOTAL TAXES		*****				Lottery/Additional State Maintenance			=
	Penalty: Delinquent Taxes			5.	-	-	Revenue in Lieu of/Tax Replacement			=
15				-			Other State Revenue			_
	Tuition From Individuals			_	55	430000	TOTAL STATE	117,800	*****	117,800
	Tuition From Districts in Idaho			_	56					_
18 414300	Tuition From Out of State Districts			_	57	1				_
19				_			Indirect Unrestricted Federal			_
20 415000	Earning on Investments			_			Direct Restricted Federal			=
21				_			Title I - ESEA			=
22 416100	School Food Service			=.	61	445200	Title VI,ESEA-Innovative Practices Pgm	ı		=
23 416200	Meal Sales: Non-reimbur.			=.	62	445300	Perkins III - Vocational Technical Act			=
24 416900	Other Food Sales			=.			Adult Education			=
25					64	445500	Child Nutrition Reimbursement			_
26 417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			_
27 417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			_
28 417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29 417400	School Fees & Charges				68	440000	TOTAL FEDERAL		******	
30 417900	Other Student Revenues				69					
31				_	70	451000	Proceeds: Bonds, Capital Leases et.al.			_
32 418100	Community Service		ĺ	='	71	453000	Sale of Fixed Assets			=
33			ĺ	='	72	450000	TOTAL OTHER		*****	=
34 419100	Rentals			-	73					
35 419200	Contributions/Donations			-	74		TOTAL REVENUES	117,800	*****	117,800
36 419300	Transportation Fees	i	i	-	75			İ	i i	-
	Other Local	i	i	-	76	460000	TRANSFERS IN	İ	i i	-
38	TOTAL OTHER LOCAL	i	*****	-	77			i	i i	
39 410000	TOTAL LOCAL (Line 13 + 38)	i	*****		i	400000	TOTAL BALANCE + REVENUES + TRANSFER	117,800	*****	117,800
	·	i	i i		i	i	(Lines 1 + 74 + 76)	1	i	

BUDGET EXPENDITURES STATE VOC ED PROGRAM

FUND NO: 243

July 1, 2017 - June 30, 2018

NOTE:	Roun	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
11	512	Elementary School Program										
2	515	Secondary School Program	89,200	89,200	30,200	6,800	16,700	22,600	12,900			
3	517	Alternative School Program	18,700	18,700	7,000	1,500	1,800	8,400				
	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			11111111111	11111111111	///////////////////////////////////////	111111111111	\\\\\\\	11111111111	11111111111			11111111111
14	500	TOTAL INSTRUCTION	107,900	107,900	37,200	8,300	18,500	31,000	12,900			
15			11111111111	11111111111	///////////////////////////////////////	111111111111	\\\\\\\	11111111111	11111111111			11111111111
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			11111111111	11111111111	///////////////////////////////////////	111111111111		11111111111	11111111111			11111111111
19	621	Instruction Improvement Program	9,900	9,900			9,900					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			11111111111	11111111111	///////////////////////////////////////	111111111111	\\\\\\\	11111111111	11111111111			11111111111
25	641	School Administration Program										
26			///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////		11111111111	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111111111111111111111111111111	1111111111111	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	111111111111111111111111111111111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			111/11/11/11/11/	1111111111111	111/11/11/11/11/11/11/11/11/11/11/11/11	11111111111111	//////////////////////////////////////	1111111111111	//////////////////////////////////////	//////////////////////////////////////	111111111111	1111111111111

73 |74|

75

|76|

|77| 78

79

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES STATE VOC ED PROGRAM

	July 1, 2017 - June 30, 2018 FU													
		d each entry to the nearest dollar amo EXPENDITURES Functions/Programs	Prior Year	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-	800 		
Ln 39		_	Budget	Buaget	Salaries	Benefics	Services	Materials	Objects	Recirement	Judgment	Transfers		
40		Other Support Services Programs	1,,,,,,,,,,,,	1	[1	1,,,,,,,,,,,,	1	[1,,,,,,,,,,,,	///////////////////////////////////////			
		TOTAL SUPPORT SERVICES	9,900			1 1111111111111111111111111111111111111	9,900		1 111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			
41		TOTAL SUPPORT SERVICES				1	<u> </u>		1	1	111111111111			
44		 Child Nutrition Program	1111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 111111111111	1 1111111111111111111111111111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			
-			1	1	1	1	1	1	1	1	1			
45		Community Services Program	1	1	1	1	1	1	1	1	1			
46	/30	Enterprise Operations	111111111111			1	1	1	1	1	111111111111			
	700	TOTAL NON-INSTRUCTION	1111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 111111111111	1 1111111111111111111111111111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			
48	700	TOTAL NON-INSTRUCTION	1,,,,,,,,,,,,	1	[1,,,,,,,,,,,,	1,,,,,,,,,,,,	1	[1,,,,,,,,,,,,	1,,,,,,,,,,,,			
	010	I Canalda I Baranda Baranana		1111111111111	1111111111111	1	1111111111111	1111111111111	111111111111	1111111111111				
50		Capital Assets Program			1	1	1		1	1	1			
51		Capital Assets-NonStudent Occupied		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1,,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,			
52				1111111111111	1111111111111		1111111111111	1111111111111	1111111111111	1111111111111				
53		TOTAL CAPITAL ASSET PROGRAMS		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1,,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,			
54				1111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111				
55		Debt Services Program - Principal			1	1	1		1	1				
56		Debt Services Program - Interest			1	1	1		1	1				
57		Debt Services Program-Refunded Debt												
58		Transfers Out	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
59			111111111111111111111111111111111111111	11111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	/////////		
60	900	TOTAL OTHER SERVICES	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1	1	1	1	1	1	1			
61				///////////////////////////////////////							111111111111111111111111111111111111111			
62	ļ	TOTAL EXPENDITURES	117,800	117,800	37,200	8,300	28,400	31,000	12,900		!	!		
63		(Lines 14+41+48+53+60)									1	<u> </u>		
64							<u> </u>							
65					ļ									
66					Ļ									
67			111111111111111111111111111111111111111	///////////////////////////////////////	Ļ									
68					ļ									
69					Ļ									
70	ļ		ļ		Ļ									
71					Ļ									
72		BUDGET SUMMARY			BUDGET S	UMMARY:								

117,800

117,800

117,800

117,800

117,800

117,800

117,800

117,800

REVENUES

READING ASSESSMENT July 1, 2017 - June 30, 2018 FUND NO: 244

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Es	timated Fund Balance, July 1	170,000	*****	100,00	0 40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	=
411100 Ta	xes - General M & O				42					
411200 Ta	xes - Supplemental				43	431100	Base Support Program			=
411300 Ta	xes - Emergency				44	431200	Transportation Support			_
5 411400 Ta	xes - Tort				45	431400	Exceptional Child/SED Support			_
/ 411500 Ta	xes - Cooperative				46	431500	Border Tuition Support			_
3 411600 Ta	xes - Tuition			L	47	431600	Tuition Equivalency			
411700 Ta	xes - Migrant			L	48	431800	Benefit Apportionment			
411900 Ta	xes - Other			L	49	431900	Other State Support	20,000	25,000	
. 412100 Ta	xes - Plant Facility			L	50	432100	Driver Education Program			
412500 Ta	xes - Bond & Interest			L	51	432400	Professional Technical Program			
	TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			= _
413000 Pe	nalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			_
					54	439000	Other State Revenue			=
414100 Tu	ition From Individuals				55	430000	TOTAL STATE	20,000	*****	25,
414200 Tu	ition From Districts in Idaho				56					
414300 Tu	ition From Out of State Districts				57					=
					58	442000	Indirect Unrestricted Federal			=
415000 Ea	rning on Investments				59	443000	Direct Restricted Federal			=
.					60	445100	Title I - ESEA			_
2 416100 Sc	hool Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			_
3 416200 Me	al Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			_
416900 Ot	her Food Sales				63	445400	Adult Education			-
5					64	445500	Child Nutrition Reimbursement			=
417100 Ad	lmissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			=
417200 Bo	ookstore Sales				66	445900	Other Indirect Federal Programs			=
417300 C1	ubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			=
417400 Sc	hool Fees & Charges				68	440000	TOTAL FEDERAL		*****	=
417900 Ot	her Student Revenues				69					
i i					70	451000	Proceeds: Bonds, Capital Leases et.al.			_
418100 Co	ommunity Service				71	453000	Sale of Fixed Assets			-
					72	450000	TOTAL OTHER		*****	_
419100 Re	entals				73					
419200 Co	ontributions/Donations	İ			74		TOTAL REVENUES	20,000	*****	25,
419300 Tr	ansportation Fees	İ			75			1		
419900 Ot	-				76	460000	TRANSFERS IN			=
	TOTAL OTHER LOCAL		*****		77	-				
	TOTAL LOCAL (Line 13 + 38)		*****		i	400000	TOTAL BALANCE + REVENUES + TRANSFER	190,000	*****	125,
1		i			- 1	1	(Lines 1 + 74 + 76)	1	i :	- /

S.D.E BUDGET EXPENDITURES READING ASSESSMENT

FUND NO: 244

July 1, 2017 - June 30, 2018

NOTE:	Roun	d each entry to the nearest dollar amoun	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	ı
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
11	512	Elementary School Program	79,730	33,895	27,190	4,405	1,200	1,100				
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
111	542	Adult School Program										
12	546	Detention Center Program										
13			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	11111111111
14	500	TOTAL INSTRUCTION	79,730	33,895	27,190	4,405	1,200	1,100				
15			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	11111111111
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	11111111111		111111111111	11111111111
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	11111111111		111111111111	11111111111
25	641	School Administration Program										
26			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	11111111111
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	1111111111
36	681	Pupil - To School Trans. Program					1			1		
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39		<u> </u>	\\\\\\\	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	11111111111	111111111111	///////////////////////////////////////	1111111111
		1										

74

75

|76|

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET READING ASSESSMENT EXPENDITURES

	July 1, 2017 - June 30, 2018 FUND NO: NOTE: Round each entry to the nearest dollar amount.													
NOTE 	E: Roun	d each entry to the nearest dollar amo EXPENDITURES 	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Programs												
40				111111111111	111111111111	//////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	//////////////////////////////////////	///////////////////////////////////////	1111111111		
41		TOTAL SUPPORT SERVICES												
42				111111111111	111111111111		///////////////////////////////////////	111111111111			///////////////////////////////////////	11111111111		
44	710	Child Nutrition Program												
45	720	Community Services Program												
46	730	Enterprise Operations												
47				111111111111	111111111111		///////////////////////////////////////	111111111111			///////////////////////////////////////	11111111111		
48	700	TOTAL NON-INSTRUCTION												
49			//////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		
50	810	Capital Assets Program												
51	811	Capital Assets-NonStudent Occupied												
52			//////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		
53	800	TOTAL CAPITAL ASSET PROGRAMS												
54							///////////////////////////////////////				///////////////////////////////////////	//////////		
55	911	Debt Services Program - Principal												
56	912	Debt Services Program - Interest												
57	913	Debt Services Program-Refunded Debt												
58	920	Transfers Out												
59				111111111111	111111111111		///////////////////////////////////////	111111111111			///////////////////////////////////////	11111111111		
60	900	TOTAL OTHER SERVICES												
61				111111111111	111111111111		///////////////////////////////////////	111111111111			///////////////////////////////////////	11111111111		
62		TOTAL EXPENDITURES	79,730	33,895	27,190	4,405	1,200	1,100						
63		(Lines 14+41+48+53+60)												
64														
65														
66					L									
67				111111111111	L									
68														
69					L									
70					Ī									
71					L									
72		BUDGET SUMMARY			BUDGET S	UMMARY:								
73					1									

170,000

190,000

79,730

110,270

190,000

20,000

100,000

25,000

125,000

33,895

91,105

125,000

REVENUES
July 1, 2017 - June 30, 2018

STATE LEADERSHIP AWARDS

FUND NO: 246

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals L	n Code	Item	Budget	Line Amount	Totals
1 32000	Estimated Fund Balance, July 1	100,000	*****	100,000 4	0 429000	Other County			
2	1			4	1 420000	TOTAL COUNTY		*****	
3 41110	Taxes - General M & O			4	2				
4 41120	Taxes - Supplemental	İ		4	3 431100	Base Support Program		İ	
5 41130	Taxes - Emergency	İ		4	4 431200	Transportation Support		İ	
6 41140	Taxes - Tort	İ		4	5 431400	Exceptional Child/SED Support		İ	
7 41150	Taxes - Cooperative	İ		4	6 431500	Border Tuition Support		İ	
8 41160	Taxes - Tuition	İ	İ	4	7 431600	Tuition Equivalency		İ	
	Taxes - Migrant	İ	İ	4	8 431800	Benefit Apportionment		İ	
10 41190	Taxes - Other	İ		4	9 431900	Other State Support		İ	
11 41210	Taxes - Plant Facility	İ		5	0 432100	Driver Education Program		İ	
12 41250	Taxes - Bond & Interest	İ	İ	5	1 432400	Professional Technical Program		İ	
13	TOTAL TAXES		*****	5	2 437000	Lottery/Additional State Maintenance			
14 41300	Penalty: Delinquent Taxes			5	3 438000	Revenue in Lieu of/Tax Replacement			
15				5	4 439000	Other State Revenue	612,504	612,504	
16 41410	Tuition From Individuals			5	5 430000	TOTAL STATE	612,504	*****	612,504
17 41420	Tuition From Districts in Idaho			5	6				
18 41430	Tuition From Out of State Districts			5	7				
19				5	8 442000	Indirect Unrestricted Federal			
20 41500	Earning on Investments	İ	İ	5	9 443000	Direct Restricted Federal		İ	
21		İ		6	0 445100	Title I - ESEA		İ	
22 41610	School Food Service	İ		6	1 445200	Title VI,ESEA-Innovative Practices Pgm		İ	
23 41620	Meal Sales: Non-reimbur.			6	2 445300	Perkins III - Vocational Technical Act			
24 41690	Olother Food Sales			6	3 445400	Adult Education			
25				6	4 445500	Child Nutrition Reimbursement			
26 41710	Admissions/Activities			6	5 445600	IDEA Part B (School Age & Preschool)			
27 41720	Bookstore Sales			6	6 445900	Other Indirect Federal Programs			
28 41730	Clubs, Org. Dues, Etc.			6	7 448200	Impact Aid - P.L. 874			
29 41740	School Fees & Charges			6	8 440000	TOTAL FEDERAL		*****	
30 41790	Olother Student Revenues			6	9				
31				7	0 451000	Proceeds: Bonds, Capital Leases et.al.			
32 41810	Community Service				1 453000	Sale of Fixed Assets			_
33					2 450000	TOTAL OTHER		*****	
34 41910	Rentals			7	3				
	Contributions/Donations			17	4	TOTAL REVENUES	612,504	*****	612,504
36 41930	Transportation Fees			17	5			İ	
	Other Local			17	6 460000	TRANSFERS IN		İ	
38	TOTAL OTHER LOCAL		*****	17	7				
39 41000	TOTAL LOCAL (Line 13 + 38)		*****	İ	400000	TOTAL BALANCE + REVENUES + TRANSFER	712,504	*****	712,504
I İ			l İ	į		(Lines 1 + 74 + 76)		i i	

BUDGET EXPENDITURES STATE LEADERSHIP AWARDS

FUND NO: 246

July 1, 2017 - June 30, 2018

		nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
512	Elementary School Program	251,549	201,549	160,073	· ·						
515	Secondary School Program	181,473	181,473	151,562	29,911						
517	Alternative School Program	61,404	61,404	51,205	10,199						
519	Vocational-Technical Program										
521	Special Education Program	208,027	158,027	123,931	34,096						
522	Special Education Preschool Program										
524	Gifted & Talented Program										
531	Interscholastic Program										
532	School Activity Program										
541	Summer School Program										
542	Adult School Program										
546	Detention Center Program										
		11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	111111111111	///////////////////////////////////////	111111111111	11111111111
500	TOTAL INSTRUCTION	702,453	602,453	486,771	115,682						
		11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	11111111111
611	Attendance-Guidance-Health Program					İ				İ	
616	Special Education Support Services Prg					İ				İ	
	İ	11111111111	111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
621	Instruction Improvement Program	10,051	10,051	8,369	1,682	İ				İ	
622	Educational Media Program					İ				İ	
623	Instruction-Related Technology Program										
631	Board of Education Program										
632	District Administration Program										
		11111111111	11111111111	111111111111	111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
641											
		11111111111	11111111111	111111111111	111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
651											
655	Central Service Program										
656											
661	Buildings-Care Program(Custodial)										
663	Maintenance Non-Student Occupied Build										
664	-										
665	Maintenance - Grounds					İ	1	1	İ	İ	
667						İ	1	1	İ	İ	
-		11111111111	11111111111	11111111111	111111111111			111111111111	111111111111111111111111111111111111111		11111111111
681											
									1		
303			11111111111	11111111111			111111111111	111111111111	1111111111111		11111111111
	512 515 517 519 521 522 531 532 541 542 546 500 611 616 621 622 623 631 631 632 641 655 666 663 664 665	512 Elementary School Program 515 Secondary School Program 517 Alternative School Program 519 Vocational-Technical Program 521 Special Education Program 522 Special Education Preschool Program 523 School Activity Program 531 Interscholastic Program 532 School Activity Program 534 Summer School Program 540 Detention Center Program 541 Summer School Program 542 Adult School Program 543 Detention Center Program 544 Detention Center Program 555 Special Education Support Services Program 65 Special Education Support Services Program 66 Special Education Program 67 Instruction Improvement Program 68 District Administration Program 68 District Administration Program 68 Detental Service Program 68 Administrative Technology Services Program 68 Maintenance Non-Student Occupied Buildings 68 Maintenance Student Occupied Buildings 68 Maintenance - Grounds 68 Pupil - To School Trans. Program 68 Pupil - Activity Trans. Program 68 Pupil - Activity Trans. Program	Siz	Elementary School Program 251,549 201,549 515 Secondary School Program 181,473 181	Size Elementary School Program 251,549 201,549 160,073 1515 Secondary School Program 181,473 181,473 151,562 151 Alternative School Program 61,404 61,404 51,205 151 Alternative School Program 208,027 158,027 123,931 1522 Special Education Program 208,027 158,027 123,931 1522 Special Education Preschool Program 208,027 158,027 123,931 1522 Special Education Preschool Program 208,027 158,027 123,931 1522 Special Education Preschool Program 208,027	Secondary School Program 251,549 201,549 160,073 41,476	code Functions/Programs Budget Budget Salaries Benefits Services 512 Elementary School Program 251,549 201,549 160,073 41,476 515 Secondary School Program 181,473 181,473 151,562 29,911 517 Alternative School Program 61,404 61,404 51,205 10,199 519 Vocational-Technical Program 208,027 158,027 123,931 34,096 521 Special Education Preschool Program 208,027 158,027 123,931 34,096 522 Special Education Preschool Program 208,027 158,027 123,931 34,096 522 Special Education Preschool Program 208,027 158,027 123,931 34,096 523 School Activity Program 208,027 158,027 123,931 34,096 521 Summer School Program 208,027 158,027 123,931 34,096 522 Sebool Activity Program 208,027 158,027 123,000 120,021	Secondary School Program Sudget Salaries Services Materials	Secondary School Program Sudget Sudartes Benefits Services Materials Objects	Edge	Punctions/Program Budget Budget Salaries Services Materials Objects Retirement Judgment

74

75

|76|

|77| 78

79

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES STATE LEADERSHIP AWARDS

	July 1, 2017 - June 30, 2018 FUND NO: 24 Round each entry to the nearest dollar amount.													
NOTE	: Roun	d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
 Ln	Code	Functions/Programs	 Budget	 Budget	 Salaries	 Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Programs												
40			11111111111	111111111111	1111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111111	111111111111		///////////////////////////////////////	11111111111		
41	600	TOTAL SUPPORT SERVICES	10,051	10,051	8,369	1,682								
42			111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111111	111111111111		///////////////////////////////////////	11111111111		
44	710	Child Nutrition Program												
45	720	Community Services Program	İ			ĺ				İ	İ	İ		
46	730	Enterprise Operations	İ			ĺ				İ	İ	İ		
47			111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	.///////////		11111111111		
48	700	TOTAL NON-INSTRUCTION	İ			ĺ				İ	İ	İ		
49			111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	.///////////		11111111111		
50	810	Capital Assets Program	İ			ĺ				İ	İ	İ		
51	811	Capital Assets-NonStudent Occupied	İ			ĺ				İ	İ	İ		
52			111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	.///////////		11111111111		
53	800	TOTAL CAPITAL ASSET PROGRAMS	İ			ĺ				İ	İ	İ		
54			111111111111	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	.///////////		11111111111		
55	911	Debt Services Program - Principal	İ			ĺ				İ	İ	İ		
56	912	Debt Services Program - Interest	İ			ĺ				İ	İ	İ		
57	913	Debt Services Program-Refunded Debt	İ		ĺ							İ		
58	920	Transfers Out	İ		ĺ							İ		
59			11111111111	111111111111	111111111111	111111111111	///////////////////////////////////////		111111111111		///////////////////////////////////////	11111111111		
60	900	TOTAL OTHER SERVICES	İ		ĺ							İ		
61			11111111111	111111111111	111111111111	111111111111	///////////////////////////////////////		111111111111		///////////////////////////////////////	11111111111		
62		TOTAL EXPENDITURES	712,504	612,504	495,140	117,364						İ		
63		(Lines 14+41+48+53+60)												
64			İ		ĺ							İ		
65			İ		ĺ							İ		
66			ĺ	ĺ	ĺ									
67			11111111111	111111111111	Ī									
68														
69			ĺ	ĺ	ĺ									
70														
71														
72		BUDGET SUMMARY			BUDGET S	UMMARY:								
73					Ī									
	-													

100,000

612,504

712,504

712,504

712,504

100,000

612,504

712,504

612,504

100,000|

712,504

S.D.E BUDGET REVENUES ADVANCED OPPORTUNITIES

July 1, 2017 - June 30, 2018

FUND NO: 247

		REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
	320000	Estimated Fund Balance, July 1		*****	1,78	8 40	429000	Other County			
441200 Taxes - Supplemental						41	420000	TOTAL COUNTY		*****	
\$41 431 200 Transportation Support	411100	Taxes - General M & O				42					
	411200	Taxes - Supplemental				43	431100	Base Support Program			
34116100 Taxes - Cooperative	411300	Taxes - Emergency				44	431200	Transportation Support			
311600 Taxes - Tuition	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
481 431800 Renefit Apportionment	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
411900 Taxes - Other	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
412100 Taxes = Plant Facility	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
	411900	Taxes - Other				49	431900	Other State Support			
TOTAL TAXES	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest			_	51	432400	Professional Technical Program			
141100 Tuition From Individuals	i i	TOTAL TAXES		*****	_	52	437000	Lottery/Additional State Maintenance			•
414100 Tuition From Individuals	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			•
144200 Tuition From Districts in Idaho	i i					54	439000	Other State Revenue	10,000	3,500	
414300 Tuition From Out of State Districts	414100	Tuition From Individuals			_	55	430000	TOTAL STATE	10,000	*****	3,
58 442000 Indirect Unrestricted Federal	414200	Tuition From Districts in Idaho				56					
415000 Earning on Investments 59 443000 Direct Restricted Federal 60 445100 Title I - ESEA 61 445200 Title VI, ESEA-Innovative Practices Pgm 62 445300 Perkins III - Vocational Technical Act 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445500 Child Nutrition Reimbursement 65 445500 Child Nutrition Reimbursement 66 445500 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 68 445500 Child Nutrition Reimbursement 68 445500 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 68 445500 Child Nutrition Reimbursement 68 445500 Child Nutrition Reimbursement 69 Child Nutrition Reimbursement 69 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 68 445500 Child Nutrition Reimbursement 68 445500 Child Nutrition Reimbursement 68 445500 Child Nutrition Reimbursement 68 445500 Child Nutrition Reimbursement 68 445500 Child Nutrition Reimbursement 68 445500	414300	Tuition From Out of State Districts				57					
60 445100 Title I - ESEA	i i					58	442000	Indirect Unrestricted Federal			
416100 School Food Service 61 445200 Title VI,ESEA-Innovative Practices Pgm	415000	Earning on Investments				59	443000	Direct Restricted Federal			•
416100 School Food Service 61 445200 Title VI,ESEA-Innovative Practices Pgm						60	445100	Title I - ESEA			-
416200 Meal Sales: Non-reimbur.	416100	School Food Service						I .			-
64 445500 Child Nutrition Reimbursement								_			-
64 445500 Child Nutrition Reimbursement	416900	Other Food Sales				63	445400	Adult Education			-
417100 Admissions/Activities						64	445500	Child Nutrition Reimbursement			-
417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
417300 Clubs, Org. Dues, Etc.	417200	Bookstore Sales									-
417400 School Fees & Charges 68 440000 TOTAL FEDERAL ******* 417900 Other Student Revenues 69 418100 Community Service 70 451000 Proceeds: Bonds, Capital Leases et.al. 418100 Rentals 72 450000 TOTAL OTHER ******** 419100 Rentals 73 419200 Contributions/Donations 74 TOTAL REVENUES 10,000 ******** 419900 Other Local 76 460000 TRANSFERS IN TOTAL OTHER LOCAL ******* 77					<u> </u>			-			-
417900 Other Student Revenues					<u> </u>					*****	-
To 451000 Proceeds: Bonds, Capital Leases et.al.					<u>=</u>						
418100 Community Service 71 453000 Sale of Fixed Assets					_			Proceeds: Bonds, Capital Leases et.al.			-
1		Community Service			_			-			-
419100 Rentals					_	-	!			*****	-
419200 Contributions Donations		Rentals			<u> </u>	-	!				
419300 Transportation Fees					_	-	!	TOTAL REVENUES	10.000	*****	3,
419900 Other Local			1		<u>L</u> 				10,000		3,
TOTAL OTHER LOCAL ****** 77		-	1		<u></u>			TRANSFERS IN	1		-
TOTAL CITIEN BOCAL				*****	L I	+	+				
(Lines 1 + 74 + 76)						1''		TOTAL BALANCE + REVENUES + TRANSFER	10,000	*****	5,

S.D.E BUDGET EXPENDITURES ADVANCED OPPORTUNITIES

FUND NO: 247

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year | Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Objects | Retirement |Ln| Code Functions/Programs Budget Budget Salaries Benefits Services Materials Judgment Transfers 1 | 512 |Elementary School Program |Secondary School Program 10,000 5,288 5,288 2 515 |Alternative School Program 3 | 517 4 | 519 |Vocational-Technical Program 5 | 521 |Special Education Program 6 | 522 |Special Education Preschool Program |Gifted & Talented Program 7 | 524 8 | 531 Interscholastic Program 9 | 532 School Activity Program 10 | 541 |Summer School Program 11| 542 Adult School Program |Detention Center Program |12| 546 13 |14| 500 TOTAL INSTRUCTION 10,000 5,288 5,288 15 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 18 |19| 621 | Instruction Improvement Program |Educational Media Program 201 622 Instruction-Related Technology Program 21 623 22 |Board of Education Program 23 632 District Administration Program 24 25 641 |School Administration Program 26 27 651 Business Operation Program 28 655 |Central Service Program |29| 656 Administrative Technology Services Prg 30| 661 |Buildings-Care Program(Custodial) |31| 663 | Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings |32| |Maintenance - Grounds 33| 665 34 667 |Security Program 35 | Pupil - To School Trans. Program 36 681 | Pupil - Activity Trans. Program |37| 682 General Transportation Program |38| 683 |39|

74

75

76

|77|

78

|79|

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES ADVANCED OPPORTUNITIES

NOTE	: Roun	d each entry to the nearest dollar amo	nint	July	1, 2017 - Ju	ne 30, 2018						FUND NO: 247
		EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40					\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	[[[[[[[]]]]]]]]		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	[//////////
41	600	TOTAL SUPPORT SERVICES										
42					\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	[[[[[[[]]]]]]]]		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	[//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47						///////////////////////////////////////			111111111111		1111111111111	/ / / / / / / / / / / / / / / / / / /
48	700	TOTAL NON-INSTRUCTION										
49			11111111111	111111111111	111111111111	///////////////////////////////////////		111111111111	111111111111	1111111111111	///////////////////////////////////////	1111111111111
50	810	Capital Assets Program				İ						i i
51	811	Capital Assets-NonStudent Occupied				İ						i i
52		İ	11111111111	111111111111	111111111111	///////////////////////////////////////	1111111111111	111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	
53	800	TOTAL CAPITAL ASSET PROGRAMS				İ						i i
54		İ	11111111111	111111111111	111111111111	///////////////////////////////////////	1111111111111	111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	İ								İ	
59			11111111111	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111
60	900	TOTAL OTHER SERVICES										
61			11111111111	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111
62		TOTAL EXPENDITURES	10,000	5,288			5,288					
63		(Lines 14+41+48+53+60)	i	İ	İ	İ	İ	İ	İ	İ	İ	i i
64												
65												
66		İ	i	i	İ		'	'	'	'		
67			111111111111	111111111111111111111111111111111111111	Ť							
68					Ť							
69		i	j	i	i							
70					†							
71					†							
72		BUDGET SUMMARY			_ BUDGET S	UMMARY:						
73					†							
104			1	1 500					7 . 00			

1,788

3,500

5,288

5,288

5,288

10,000

10,000

10,000

10,000

REVENUES

NOTE: Round each entry to the nearest dollar amount

NOTE: Roun	d each entry to the nearest dollar amou	nt. PRIOR YEAR	PROPOSED	DIDCET	1 1		REVENUES	PRIOR YEAR	PROPOSED	DIDCET
 Ln Code	Item	1	Line Amount		 Ln C	ا مهمت	Item	Budget	Line Amount	Totals
	Estimated Fund Balance, July 1	1154,000					Other County	Buaget	LINE AMOUNT	IULAIS
	Estimated Fund Balance, July 1	1 1134,000	1				TOTAL COUNTY	1	*****	-
2	Taxes - General M & O			-		20000	TOTAL COUNTY			
		1		=	42	21100				=
	Taxes - Supplemental			-			Base Support Program			=
	Taxes - Emergency	1					Transportation Support			-
	Taxes - Tort			-			Exceptional Child/SED Support			_
	Taxes - Cooperative			-			Border Tuition Support			=
	Taxes - Tuition			-			Tuition Equivalency			=
	Taxes - Migrant						Benefit Apportionment			=
	Taxes - Other						Other State Support			_
	Taxes - Plant Facility			-			Driver Education Program			_
12 412500	Taxes - Bond & Interest			-			Professional Technical Program			_
13	TOTAL TAXES		*****		52 43	37000	Lottery/Additional State Maintenance			=
14 413000	Penalty: Delinquent Taxes			_	53 43	38000	Revenue in Lieu of/Tax Replacement			_
15				_	54 43	39000	Other State Revenue			_
16 414100	Tuition From Individuals				55 43	30000	TOTAL STATE		******	
17 414200	Tuition From Districts in Idaho				56					
18 414300	Tuition From Out of State Districts			- -	57					-
19				- -	58 44	12000	Indirect Unrestricted Federal			-
20 415000	Earning on Investments	İ		-	59 44	13000	Direct Restricted Federal			-
21		İ		-	60 44	45100	Title I - ESEA			-
22 416100	School Food Service	İ	İ	-	61 44	15200	Title VI, ESEA-Innovative Practices Pgm	1	İ	-
23 416200	Meal Sales: Non-reimbur.	İ	İ	-	62 44	15300	Perkins III - Vocational Technical Act		İ	-
24 416900	Other Food Sales			-	63 44	45400	Adult Education			-
25				-	64 44	45500 l	Child Nutrition Reimbursement	600,000	1200,000	-
26 417100	Admissions/Activities	i		-	65 44	45600 l	IDEA Part B (School Age & Preschool)			-
27 417200	Bookstore Sales			-			Other Indirect Federal Programs			-
	Clubs, Org. Dues, Etc.			-			Impact Aid - P.L. 874			-
	School Fees & Charges			-			TOTAL FEDERAL	600,000	*****	1200,000
	Other Student Revenues			-	69					
31		1				51000	Proceeds: Bonds, Capital Leases et.al.			=
	Community Service	1		-			Sale of Fixed Assets			-
33				-			TOTAL OTHER		******	-
34 419100	Rentals			-	73	1	1011111 OTHER			
	Contributions/Donations	1		=	74		TOTAL REVENUES	600,000	******	1200,000
	Transportation Fees	1			75		TOTAL KEYENGES	1 000,000		1200,000
	Other Local	1				50000	TRANSFERS IN	1		-
37 419900	TOTAL OTHER LOCAL	1	*****		1771	10000	MI GARIGHALI	1		
	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	1	*****			20000	TOTAL BALANCE + REVENUES + TRANSFER	1754,000	*****	2000 000
1 1	101AL LOCAL (LINE 13 + 38)	1			1 140	المممد		1 1/54,000	""""	2800,000
							(Lines 1 + 74 + 76)			

July 1, 2017 - June 30, 2018

MEDICAID REIMBURSEMENT

FUND NO: 248

BUDGET EXPENDITURES MEDICAID REIMBURSEMENT

FUND NO: 248

July 1, 2017 - June 30, 2018

TAOIE.	Roun	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	486,355	718,600	295,000	181,600	201,000	36,000	5,000			
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111	111111111111	111111111111
14	500	TOTAL INSTRUCTION	486,355	718,600	295,000	181,600	201,000	36,000	5,000			
15			11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111	111111111111	111111111111
16	611	Attendance-Guidance-Health Program	95,227	110,810	70,000	40,810						
17	616	Special Education Support Services Prg	40,376	94,010	62,500	30,410	1,000	100				
18			11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111	111111111111	11111111111
19	621	Instruction Improvement Program	5,500	5,500			5,500					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										ĺ
23	632	District Administration Program	5,000	5,000				5,000				ĺ
24			11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111	///////////////////////////////////////	111111111111
25	641	School Administration Program		23,400	20,000	3,400						
26			11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111	111111111111	111111111111
27	651	Business Operation Program	115,188	113,788	62,000	29,688	11,600	5,500	5,000			
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	111111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										i i
39			11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111

73 |74|

75

|76|

|77|

78

|79|

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES MEDICAID REIMBURSEMENT

July 1, 2017 - June 30, 2018 FUND NOTE: Round each entry to the nearest dollar amount.												
NOT:	 	d each entry to the nearest dollar amo EXPENDITURES Functions/Programs	unt. Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39		Other Support Services Programs	Budget	Buaget	Jaiailes	Benefics	Services	Maceriais	Objects	Kecilement	Uddgilleric	ITALISTEES
40		Other Support Services Frograms	111111111111		 \\\\\\\\\\\\\\\\\\	111111111111	 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			1	111111111111111111111111111111111111111	
41		TOTAL SUPPORT SERVICES	261,291									
42		TOTAL SOFFORT SERVICES									1111111111111	
44		Child Nutrition Program										
45		Community Services Program										
46		Enterprise Operations	1		1	1	i		1	1	1	1
47			111111111111	1111111111111	111111111111	111111111111		111111111111	111111111111	1,,,,,,,,,,,	1111111111111	111111111111
48		TOTAL NON-INSTRUCTION					1		1			
49			111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	1111111111111	111111111111	111111111111
50		Capital Assets Program				1	1			1	1	
51		Capital Assets-NonStudent Occupied									1	
52			111111111111	111111111111	111111111111	1111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111
53		TOTAL CAPITAL ASSET PROGRAMS	1		1		1		1	1		1
54	İ		111111111111	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111
55	911	Debt Services Program - Principal					İ					İ
56	912	Debt Services Program - Interest					İ					İ
57	913	Debt Services Program-Refunded Debt					İ					İ
58	920	Transfers Out	176,969	439,450					ĺ			439,450
59				111111111111	111111111111		111111111111	111111111111	///////////////////////////////////////			11111111111
60	900	TOTAL OTHER SERVICES	176,969	439,450								439,450
61			//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /
62		TOTAL EXPENDITURES	924,615	1510,558	509,500	285,908	219,100	46,600	10,000			439,450
63		(Lines 14+41+48+53+60)										
64												
65												
66					L							
67			//////////////////////////////////////		L							
68												
69					Ļ							
70					Ļ							
71					L							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						

1154,000

1754,000

600,000

924,615

829,385

1754,000

1600,000

1200,000

2800,000

1510,558

1289,442

2800,000

BUDGET REVENUES MISC STATE FUNDS

July 1, 2017 - June 30, 2018 FUND NO: 249

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40	429000	Other County			
				41	420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			-	42					
4 411200 Taxes - Supplemental			=	43	431100	Base Support Program		İ	
411300 Taxes - Emergency			="	44	431200	Transportation Support		İ	
411400 Taxes - Tort			="	45	431400	Exceptional Child/SED Support		İ	
411500 Taxes - Cooperative			∃·	46	431500	Border Tuition Support		i i	
3 411600 Taxes - Tuition			∃·	47	431600	Tuition Equivalency		i i	
411700 Taxes - Migrant			∃·	48	431800	Benefit Apportionment		i i	
411900 Taxes - Other			=	49	431900	Other State Support		317,118	
412100 Taxes - Plant Facility			-	50	432100	Driver Education Program			
412500 Taxes - Bond & Interest			-	51	432400	Professional Technical Program			
TOTAL TAXES		*****	-	52	437000	Lottery/Additional State Maintenance			
413000 Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement		i	
			-			Other State Revenue		i	
414100 Tuition From Individuals			-			TOTAL STATE		*****	317
414200 Tuition From Districts in Idaho			-	56				i i	
414300 Tuition From Out of State Districts			-	57				i	
			-	58	442000	Indirect Unrestricted Federal		i	
415000 Earning on Investments			-	59	443000	Direct Restricted Federal		i	
			-			Title I - ESEA		i	
416100 School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pgm	ı	i	
416200 Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act			
416900 Other Food Sales			-	63	445400	Adult Education			
			-	64	445500	Child Nutrition Reimbursement			
417100 Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			
417200 Bookstore Sales			-			Other Indirect Federal Programs			
417300 Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874			
417400 School Fees & Charges			-	68	440000	TOTAL FEDERAL		*****	
417900 Other Student Revenues			-	69					
			-	70	451000	Proceeds: Bonds, Capital Leases et.al.			
418100 Community Service			-			Sale of Fixed Assets			
			-			TOTAL OTHER		*****	
419100 Rentals			-	73					
419200 Contributions/Donations	İ		=	74		TOTAL REVENUES	İ	*****	317
419300 Transportation Fees			Ē	75					
419900 Other Local			-			TRANSFERS IN			
TOTAL OTHER LOCAL		*****	-	177					
410000 TOTAL LOCAL (Line 13 + 38)		*****		1.		TOTAL BALANCE + REVENUES + TRANSFER		*****	317
	i	i i		- 1		(Lines 1 + 74 + 76)	ł	1	

S.D.E BUDGET EXPENDITURES MISC STATE FUNDS

FUND NO: 249

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year | Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Benefits Objects | Retirement |Ln| Code Functions/Programs Budget Budget Salaries Services Materials Judgment Transfers 1 | 512 |Elementary School Program 96,800 59,000 5,100 32,700 |Secondary School Program 2 | 515 |Alternative School Program 3 | 517 4 | 519 |Vocational-Technical Program 5 | 521 |Special Education Program 6 | 522 |Special Education Preschool Program |Gifted & Talented Program 7 | 524 |Interscholastic Program 8 | 531 9 | 532 School Activity Program 101 541 Summer School Program 11| 542 Adult School Program Detention Center Program |12| 546 13 |14| 500 TOTAL INSTRUCTION 96,800 59,000 5,100 32,700 15 |16| 611 Attendance-Guidance-Health Program 132,200 71,000 22,000 3,000 35,300| 900 |17| 616 Special Education Support Services Prg 18 |19| 621 | Instruction Improvement Program 84,218 11,900 900 67,718 3,700 |Educational Media Program 500 500| 201 622 Instruction-Related Technology Program 21 623 22 |Board of Education Program 23 632 District Administration Program 24 25 641 |School Administration Program 26 27 651 Business Operation Program 28 655 |Central Service Program |29| 656 Administrative Technology Services Prg 30| 661 |Buildings-Care Program(Custodial) 31 663 | Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings |32| |Maintenance - Grounds 33| 665 34 667 |Security Program 35 | Pupil - To School Trans. Program 36 681 | Pupil - Activity Trans. Program |37| 682 General Transportation Program 38 683 |39|

74

75

76 |77|

78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES MISC STATE FUNDS

NOTE	': Poun	d each entry to the nearest dollar amo	nint	July	1, 2017 - Ju	ne 30, 2018						FUND NO: 249
	· Roun	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			//////////	//////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	/////////
41	600	TOTAL SUPPORT SERVICES		216,918	82,900	22,900	70,718	39,500	900			
42			//////////	//////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program					ĺ	ĺ	ĺ			
46	730	Enterprise Operations					ĺ	ĺ	ĺ			
47					111111111111		111111111111	111111111111	111111111111		///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
48	700	TOTAL NON-INSTRUCTION					İ					
49		İ	11111111111	111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	
50	810	Capital Assets Program					İ					
51	811	Capital Assets-NonStudent Occupied					İ					
52		İ	11111111111	111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	
53	800	TOTAL CAPITAL ASSET PROGRAMS	İ				İ					İ
54		İ	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	
55	911	Debt Services Program - Principal					İ					
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	İ				İ					İ
59			11111111111	1111111111111	1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	
60	900	TOTAL OTHER SERVICES										
61			11111111111	1111111111111	1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111
62		TOTAL EXPENDITURES		313,718	141,900	28,000	70,718	72,200	900			
63		(Lines 14+41+48+53+60)	İ	İ	İ	İ	İ	Ì	Ì	İ	İ	i i
64							i					
65							i					
66		İ	i	İ	i	•	'	'	'	'		
67			111111111111	111111111111	Ť							
68					Ť							
69		i	j	i	i							
70					†							
71					†							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73				1	†							
104			1	1					7 ' 00			

317,118

317,118

313,718

317,118

3,400

BUDGET REVENUES July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

	d each entry to the hearest dollar amou	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	231,072	*****	258,457	40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental				43	431100	Base Support Program			
5 411300	Taxes - Emergency				44	431200	Transportation Support			
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant	İ		_	48	431800	Benefit Apportionment		ĺ	
10 411900	Taxes - Other	İ		_	49	431900	Other State Support		ĺ	
11 412100	Taxes - Plant Facility	İ		_	50	432100	Driver Education Program		ĺ	
12 412500	Taxes - Bond & Interest	İ		_	51	432400	Professional Technical Program		ĺ	
13	TOTAL TAXES	İ	*****	_	52	437000	Lottery/Additional State Maintenance		ĺ	•
14 413000	Penalty: Delinquent Taxes	İ			53	438000	Revenue in Lieu of/Tax Replacement		ĺ	•
15	İ	İ	İ	-	54	439000	Other State Revenue		i	•
16 414100	Tuition From Individuals	İ	İ	-	55	430000	TOTAL STATE		*****	•
17 414200	Tuition From Districts in Idaho	İ	İ	-	56	İ			i	
18 414300	Tuition From Out of State Districts	İ	İ	-	57	İ			i	
19	İ	İ	İ	-	58	442000	Indirect Unrestricted Federal		i	•
20 415000	Earning on Investments	İ	İ	-	59	443000	Direct Restricted Federal		i	•
21	İ	İ	İ	-	60	445100	Title I - ESEA	1748,997	1550,744	•
22 416100	School Food Service	İ	İ	-	61	445200	Title VI,ESEA-Innovative Practices Pgm		i	•
23 416200	Meal Sales: Non-reimbur.	İ		_	62	445300	Perkins III - Vocational Technical Act		ĺ	•
24 416900	Other Food Sales	İ	İ	-	63	445400	Adult Education		i	•
25	İ	İ	İ	-	64	445500	Child Nutrition Reimbursement		i	•
26 417100	Admissions/Activities		ĺ	_	65	445600	IDEA Part B (School Age & Preschool)		ĺ	•
27 417200	Bookstore Sales		ĺ	_	66	445900	Other Indirect Federal Programs		ĺ	•
28 417300	Clubs, Org. Dues, Etc.	İ		_	67	448200	Impact Aid - P.L. 874		ĺ	•
29 417400	School Fees & Charges	İ		_	68	440000	TOTAL FEDERAL	1748,997	*****	1550,744
30 417900	Other Student Revenues	İ		_	69				ĺ	
31		İ		_	70	451000	Proceeds: Bonds, Capital Leases et.al.		ĺ	•
32 418100	Community Service		l i	-	71	453000	Sale of Fixed Assets		j	
33			l i	-	72	450000	TOTAL OTHER		*****	
34 419100	Rentals			-	73	ĺ			i	
35 419200	Contributions/Donations			-	74	ĺ	TOTAL REVENUES	1748,997	*****	1550,744
36 419300	Transportation Fees			-	75	ĺ			i	
37 419900	Other Local			-	76	460000	TRANSFERS IN		i	
38	TOTAL OTHER LOCAL		*****	-	77	ĺ			i	
39 410000	TOTAL LOCAL (Line 13 + 38)		*****		ĺ	400000	TOTAL BALANCE + REVENUES + TRANSFER	1980,069	*****	1809,201
	T. Control of the Con	1	ı i		1	I	(Lines 1 + 74 + 76)	r i	i	

TITLE 1

FUND NO: 251

S.D.E BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

TITLE 1

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year | Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Budget Budget Benefits Objects | Retirement |Ln| Code Functions/Programs Salaries Services Materials Judgment Transfers 1259,487 1232,959 816,414 388,545 18,000 1 | 512 |Elementary School Program 10,000 |Secondary School Program 2 | 515 Alternative School Program 92,261 64,925 46,334 17,391 1,200 3 | 517 4 | 519 |Vocational-Technical Program 5 | 521 |Special Education Program 6 | 522 |Special Education Preschool Program |Gifted & Talented Program 7 | 524 8 | 531 Interscholastic Program 9 | 532 School Activity Program 101 541 Summer School Program 11| 542 Adult School Program Detention Center Program |12| 546 13 |14| 500 TOTAL INSTRUCTION 1351,748 1297,884 862,748 405,936 10,000 19,200 15 |16| 611 Attendance-Guidance-Health Program |17| 616 Special Education Support Services Prg 18 |19| 621 | Instruction Improvement Program 390,731 280,591 160,334 62,849 54,408 3,000 201 Educational Media Program 622 Instruction-Related Technology Program 21 623 22 |Board of Education Program 23 632 District Administration Program 165,881 159,507 109,993 42,514 4,500 2,500 24 25 641 |School Administration Program 26 27 651 Business Operation Program 28 655 |Central Service Program |29| 656 Administrative Technology Services Prg 30| 661 |Buildings-Care Program(Custodial) 31 663 Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings |32| |Maintenance - Grounds 33| 665 34 667 |Security Program 35 Pupil - To School Trans. Program 36 681 37 Pupil - Activity Trans. Program 682 General Transportation Program |38| 683 |39|

73 |74|

75

|76|

|77| 78

|79|

80

Beginning Fund Balance

|Total Appropriation

Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET

TITLE 1 EXPENDITURES

NOTE	. Poun	d each entry to the nearest dollar amo	unt	July	1, 2017 - Ju	ne 30, 2018						FUND NO: 251
		EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40												[///////////
41	600	TOTAL SUPPORT SERVICES	556,612									
42				11111111111			///////////////////////////////////////	111111111111	111111111111		.	/////////////////
44	710	Child Nutrition Program										
45	720	Community Services Program	17,490	17,001			10,000	7,001				
46	730	Enterprise Operations										
47			\\\\\\\	11111111111				111111111111	///////////////////////////////////////	[111111111]	///////////////	
48	700	TOTAL NON-INSTRUCTION	17,490	17,001			10,000	7,001				
49			///////////	11111111111			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////	//////////////	////////////
50	810	Capital Assets Program						ĺ	ĺ			
51	811	Capital Assets-NonStudent Occupied						ĺ	ĺ			
52		İ	111111111111	11111111111	1111111111111	111111111111111111111111111111111111111	111111111111	111111111111	///////////////////////////////////////			111111111111111111111111111111111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS					İ				İ	İ
54		İ	111111111111	11111111111	111111111111	111111111111111111111111111111111111111	111111111111	111111111111	///////////////////////////////////////			111111111111111111111111111111111111111
55	911	Debt Services Program - Principal					İ				İ	İ
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	54,219	25,500								25,500
59			111111111111	111111111111	1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111
60	900	TOTAL OTHER SERVICES	54,219	25,500								25,500
61			111111111111	111111111111	1111111111111	1111111111111		111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111
62		TOTAL EXPENDITURES	1980,069									25,500
63		(Lines 14+41+48+53+60)	i	i	i .	i	i	i	İ	i	i	i i
64												
65												
66		i	İ			1	1	1	1	'	1	'
67			111111111111	11111111111	†							
68					†							
69			i	 								
70					<u> </u>							
71		1			<u>+</u>							
72		BUDGET SUMMARY			⊥ │ BUDGET S	TIMMARY:						
172		DODGET DOFFMAKT		1	T DODGEL 2	Oliniant .						

231,072

1748,997

1980,069

1980,069

1980,069

258,457

1550,744

1809,201

1780,483

1809,201

28,718

S.D.E BUDGET REVENUES

NOTE: Round each entry to the nearest dollar amount. REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED BUDGET |Ln| Code Item Budget Line Amount Totals |Ln| Code Item Budget Line Amount Totals ***** 1|320000|Estimated Fund Balance, July 1 5,000 | 40 | 429000 | Other County ++++++ 2 | |41|420000| TOTAL COUNTY 3 411100 Taxes - General M & O 42 4 | 411200 | Taxes - Supplemental |43|431100|Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 6|411400|Taxes - Tort 45 431400 Exceptional Child/SED Support 7 | 411500 | Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition 47 431600 Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment 10|411900|Taxes - Other 49 431900 Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program ***** TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals ****** |55|430000| TOTAL STATE 17 | 414200 | Tuition From Districts in Idaho |56| |18|414300|Tuition From Out of State Districts |57| 19| |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA 25,000 25,000| |21| 22 416100 School Food Service | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | 23 416200 Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 26 417100 Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs 27|417200|Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 ****** 29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 25,000 25,000 |30|417900|Other Student Revenues |69| 31 |70|451000|Proceeds: Bonds, Capital Leases et.al. 32|418100|Community Service |71|453000|Sale of Fixed Assets ***** |72|450000| TOTAL OTHER |34|419100|Rentals |73| ***** 35 419200 Contributions/Donations 74 TOTAL REVENUES 25,000 25,000 36 419300 Transportation Fees 75 |37|419900|Other Local |76|460000|TRANSFERS IN TOTAL OTHER LOCAL ****** |38| ***** 25,000 ***** |39|410000| TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFER 30,000 (Lines 1 + 74 + 76)

July 1, 2017 - June 30, 2018

HOMELESS GRANT

FUND NO: 253

S.D.E BUDGET EXPENDITURES HOMELESS GRANT

FUND NO: 253

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year | Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Objects | Retirement |Ln| Code Functions/Programs Budget Budget Salaries Benefits Services Materials Judgment Transfers 1 | 512 |Elementary School Program 364 930 80 200 650 |Secondary School Program 600 200 400 2 | 515 |Alternative School Program 3 | 517 4 | 519 |Vocational-Technical Program 5 | 521 |Special Education Program 6 | 522 |Special Education Preschool Program |Gifted & Talented Program 7 | 524 8 | 531 Interscholastic Program 9 | 532 School Activity Program 101 541 Summer School Program 11| 542 Adult School Program Detention Center Program |12| 546 13 |14| 500 TOTAL INSTRUCTION 364 1,530 400 1,050 15 161 611 Attendance-Guidance-Health Program 21,530 24,700 22,000 2,700 |17| 616 Special Education Support Services Prg 18 |19| 621 | Instruction Improvement Program 2,047 2,570 2,570 |Educational Media Program 201 622 Instruction-Related Technology Program 21 623 22 |Board of Education Program 23 632 District Administration Program 1,059 850 450 400 /www.invariannani/www.invariannani/www.invariannani/www.invariannani/www.invariannani/www.invariannani/www.inv 24 25 641 |School Administration Program 26 27 651 Business Operation Program 28 655 |Central Service Program |29| 656 Administrative Technology Services Prg 30| 661 |Buildings-Care Program(Custodial) Maintenance Non-Student Occupied Build 31 663 Maintenance Student Occupied Buildings |32| |Maintenance - Grounds 33| 665 34 667 |Security Program 35 | Pupil - To School Trans. Program 36 681 Pupil - Activity Trans. Program |37| 682 General Transportation Program 38 683 |39|

74

75

|76|

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET HOMELESS GRANT EXPENDITURES

MORE		3		July	1, 2017 - Ju	ne 30, 2018						FUND NO: 253
 	: Roun	d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			11111111111	111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111		111111111111111111111111111111111111111	11111111111
41	600	TOTAL SUPPORT SERVICES	24,636	28,120	22,000	2,700	3,020	400				İ
42			11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111		111111111111	11111111111
44	710	Child Nutrition Program	İ				İ			İ		
45	720	Community Services Program	İ				İ			İ		
46	730	Enterprise Operations	İ	ĺ	ĺ	ĺ		ĺ				İ
47			11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111		111111111111	11111111111
48	700	TOTAL NON-INSTRUCTION	İ	ĺ	ĺ	ĺ		ĺ				İ
49			11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111		111111111111	11111111111
50	810	Capital Assets Program	İ	ĺ	ĺ	ĺ		ĺ				İ
51	811	Capital Assets-NonStudent Occupied	İ	ĺ	ĺ	ĺ		ĺ				İ
52			11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111		111111111111	11111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS	İ	ĺ	ĺ	ĺ		ĺ				İ
54			11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111		111111111111	11111111111
55	911	Debt Services Program - Principal	İ	ĺ	ĺ	ĺ		ĺ				İ
56	912	Debt Services Program - Interest	İ	ĺ	ĺ	ĺ		ĺ				İ
57	913	Debt Services Program-Refunded Debt	İ	ĺ	ĺ	ĺ		ĺ				İ
58	920	Transfers Out		350								350
59			11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111		111111111111	11111111111
60	900	TOTAL OTHER SERVICES		350								350
61			//////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /
62		TOTAL EXPENDITURES	25,000	30,000	22,000	2,780	3,420	1,450				350
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			//////////	///////////////////////////////////////	Ī							
68												
69												
70					L							
71					Ī							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73					L							

5,000

25,000

30,000

30,000

30,000

25,000

25,000

25,000

25,000

BUDGET REVENUES

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	72,000	*****	16,000	40 429000	Other County			
2	İ				41 420000	TOTAL COUNTY		*****	=
3 411100	Taxes - General M & O			₹	42				
4 411200	Taxes - Supplemental			₹	43 431100	Base Support Program			•
5 411300	Taxes - Emergency			₹	44 431200	Transportation Support			•
6 411400	Taxes - Tort	İ		-	45 431400	Exceptional Child/SED Support		İ	-
7 411500	Taxes - Cooperative			₹	46 431500	Border Tuition Support			=
8 411600	Taxes - Tuition	İ		-	47 431600	Tuition Equivalency		İ	-
9 411700	Taxes - Migrant			-	48 431800	Benefit Apportionment			-
10 411900	Taxes - Other			-	49 431900	Other State Support			
	Taxes - Plant Facility	İ	i	-		Driver Education Program	İ	i i	-
	Taxes - Bond & Interest	İ	i	-		Professional Technical Program	İ	i i	-
13	TOTAL TAXES		*****	-		Lottery/Additional State Maintenance			-
	Penalty: Delinquent Taxes					Revenue in Lieu of/Tax Replacement			-
15				-		Other State Revenue			-
16 414100	Tuition From Individuals			-	55 430000	TOTAL STATE		*****	-
17 414200	Tuition From Districts in Idaho			-	56				
18 414300	Tuition From Out of State Districts			-	57				-
19				-	58 442000	Indirect Unrestricted Federal			-
20 415000	Earning on Investments			-	59 443000	Direct Restricted Federal			-
21				-	60 445100	Title I - ESEA	42,953	69,958	-
22 416100	School Food Service			-	61 445200	Title VI,ESEA-Innovative Practices Pqm			-
23 416200	Meal Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Act			-
24 416900	Other Food Sales			-	63 445400	Adult Education			-
25				=		Child Nutrition Reimbursement			-
	Admissions/Activities			=		IDEA Part B (School Age & Preschool)			-
	Bookstore Sales			=		Other Indirect Federal Programs			-
28 417300	Clubs, Org. Dues, Etc.			=	67 448200	Impact Aid - P.L. 874			-
	School Fees & Charges	İ		=		TOTAL FEDERAL	42,953	*****	69,95
	Other Student Revenues	İ		=	69				,
31		İ		=		Proceeds: Bonds, Capital Leases et.al.			5
	Community Service	i		₹		Sale of Fixed Assets			≣ ∘
33				-		TOTAL OTHER		*****	-
34 419100	Rentals	i		₹	73				
	Contributions/Donations			-	74	TOTAL REVENUES	42,953	*****	69,95
	Transportation Fees	1		-	75				/ - :
	Other Local	1		-		TRANSFERS IN			-
38	TOTAL OTHER LOCAL	1	*****	-	77 100000				
39 410000		1	*****			TOTAL BALANCE + REVENUES + TRANSFER	114,953	******	85,9!
	1 (//	1	1		1		,	1	/-

July 1, 2017 - June 30, 2018

TITLE 1-D DELINQUENT

FUND NO: 255

BUDGET EXPENDITURES TITLE 1-D DELINQUENT

FUND NO: 255

July 1, 2017 - June 30, 2018

NOTE:	Roun	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
11	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program	34,887	28,349	14,280	13,066	750	253				
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program	63,039	56,409	47,169	3,608	3,500	1,883	249			
13			//////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
14	500	TOTAL INSTRUCTION	97,926	84,758	61,449	16,674	4,250	2,136	249			
15			//////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24				11111111111	11111111111		11111111111	11111111111	11111111111			11111111111
25	641	School Administration Program										
26				11111111111	11111111111		11111111111	11111111111	11111111111			11111111111
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
	667	Security Program										
35			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111111111111111111111111111111	1111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	1111111111111	<u> </u>	111111111111111111111111111111111111111	1111111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////////////////////////////////	111/11/11/11/	111/11/11/11/11/	///////////////////////////////////////	1111111111111	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	1111111111111	//////////////////////////////////////

73 |74|

75

|76|

|77| 78

|79|

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES TITLE 1-D DELINQUENT

MOT	F. Poun	d each entry to the nearest dollar amo	un+	July	1, 2017 - Ju	ne 30, 2018						FUND NO: 255
	 	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Programs										
40			111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111
41		TOTAL SUPPORT SERVICES										
42			111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	//////////
44		Child Nutrition Program										
45		Community Services Program										
46		Enterprise Operations										
47			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	111111111111			///////////
48		TOTAL NON-INSTRUCTION										
49				111111111111	111111111111		///////////////////////////////////////	111111111111	111111111111			///////////
50	810	Capital Assets Program										
51		Capital Assets-NonStudent Occupied										
52				111111111111				111111111111				//////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54				111111111111				111111111111		\\\\\\\		//////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	3,564	1,200				ĺ				1,200
59			11111111111	111111111111	111111111111		111111111111	111111111111	111111111111			////////////
60	900	TOTAL OTHER SERVICES	3,564	1,200				ĺ				1,200
61	ĺ		111111111111	1111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////		11111111111
62	ĺ	TOTAL EXPENDITURES	101,490	85,958	61,449	16,674	4,250	2,136	249			1,200
63	ĺ	(Lines 14+41+48+53+60)	Ì	Ì	ĺ	Ì	ĺ	Ì	ĺ	Ì	Ì	i i
64	İ		İ				İ					İ
65	İ		İ				İ					İ
66	İ	İ	Ì	Ì	İ							
67			111111111111	111111111111111111111111111111111111111	Ī							
68			1	1	Ī							
69	i	İ	i	İ	İ							
70			i	i	-							
71			i	i	-							
72		BUDGET SUMMARY	İ	İ	BUDGET S	UMMARY:						

72,000

42,953

114,953

101,490

13,463

114,953

16,000

69,958

85,958

85,958

85,958

|39|410000| TOTAL LOCAL (Line 13 + 38)

REVENUES July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount. REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED BUDGET |Ln| Code Item Budget Line Amount Totals |Ln| Code Item Budget Line Amount Totals 240,000 ****** |40|429000|Other County 1|320000|Estimated Fund Balance, July 1 |41|420000| TOTAL COUNTY ++++++ 2 | 3 411100 Taxes - General M & O 42 4 | 411200 | Taxes - Supplemental |43|431100|Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 6|411400|Taxes - Tort 45 431400 Exceptional Child/SED Support 7 | 411500 | Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition 47 431600 Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other 49 431900 Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program |52|437000|Lottery/Additional State Maintenance TOTAL TAXES |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals ***** |55|430000| TOTAL STATE 17 | 414200 | Tuition From Districts in Idaho |56| |18|414300|Tuition From Out of State Districts 19| |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |21| 22 416100 School Food Service | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | 23 416200 Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 26 417100 Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) 1795,879 1822,292 |66|445900|Other Indirect Federal Programs 27|417200|Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 1795,879 ***** 29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 1822,292 |30|417900|Other Student Revenues |69| 31 |70|451000|Proceeds: Bonds, Capital Leases et.al. 32|418100|Community Service |71|453000|Sale of Fixed Assets ***** |72|450000| TOTAL OTHER |34|419100|Rentals |73| 35 419200 Contributions/Donations ***** 74 TOTAL REVENUES 1795,879 1822,292 36 419300 Transportation Fees 75 |37|419900|Other Local |76|460000|TRANSFERS IN TOTAL OTHER LOCAL ******

TITLE VI-B IDEA

2035,879

1822,292

FUND NO: 257

400000 TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

S.D.E BUDGET EXPENDITURES TITLE VI-B IDEA

FUND NO: 257

July 1, 2017 - June 30, 2018

NOTE:	Roun	d each entry to the nearest dollar amoun	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	1620,200	1613,700	817,000	491,500	261,200	40,000	4,000			
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
111	542	Adult School Program										
12	546	Detention Center Program										
13			111111111111	11111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	11111111111
14	500	TOTAL INSTRUCTION	1620,200	1613,700	817,000	491,500	261,200	40,000	4,000			
15			111111111111	11111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	11111111111
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg	72,174	71,400	38,000	6,900	300	26,200				
18			111111111111	11111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
19	621	Instruction Improvement Program	77,000	33,100	2,500		30,000	600				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			111111111111	11111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
25	641	School Administration Program										
26			111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
	681	Pupil - To School Trans. Program	İ			İ	İ			i	i	
37	682	Pupil - Activity Trans. Program				İ				i	İ	
38	683	General Transportation Program										
39			111111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111

73 |74|

75

|76|

|77| 78

|79|

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES TITLE VI-B IDEA

MODI	1. Dave	d oosh onkuu ka kha naasaak dallan oosa		July :	1, 2017 - Ju	ne 30, 2018						FUND NO: 257
 Ln	Code	d each entry to the nearest dollar amo EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			111111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
41	600	TOTAL SUPPORT SERVICES	149,174	104,500						1	1	
42			111111111111	111111111111	111111111111111111111111111111111111111	111111111111	1111111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
44	710	Child Nutrition Program										
45	720	Community Services Program				İ	İ			İ		İ
46	730	Enterprise Operations				İ	İ	ĺ		İ		
47				11111111111	11111111111	111111111111	111111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
48	700	TOTAL NON-INSTRUCTION					ĺ					
49				11111111111	11111111111	111111111111	111111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
50	810	Capital Assets Program					ĺ					
51	811	Capital Assets-NonStudent Occupied										
52			////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////	///////////////////////////////////////	/////////////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////	///////////////////////////////////////	/////////////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	53,201	25,500								25,500
59				11111111111	11111111111				11111111111	[111111111]	///////////////////////////////////////	////////////
60	900	TOTAL OTHER SERVICES	53,201	25,500								25,500
61				11111111111	11111111111				11111111111	[111111111]	///////////////////////////////////////	////////////
62		TOTAL EXPENDITURES	1822,575	1743,700	857,500	498,400	291,500	66,800	4,000			25,500
63		(Lines 14+41+48+53+60)										
64												
65												
66					L							
67				11111111111	L							
68												
69					L							
70					L							
71					L							
72		BUDGET SUMMARY			BUDGET SI	UMMARY:						

240,000

1822,292

1822,292

1743,700

1822,292

78,592

1795,879

2035,879

1822,575

2035,879

213,304

BUDGET REVENUES TITLE VI-B PRE-SCHOOL

FUND NO: 258

July 1, 2017 - June 30, 2018 NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the nearest dollar an								
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 42900	Olother County			_
2			_) TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			_	42				_
4 411200 Taxes - Supplemental			=		Base Support Program			=
5 411300 Taxes - Emergency			=.	44 43120	Transportation Support			=
6 411400 Taxes - Tort				45 43140	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative				46 43150	Border Tuition Support			
8 411600 Taxes - Tuition				47 43160	Tuition Equivalency			
9 411700 Taxes - Migrant			-	48 43180	Benefit Apportionment			-
10 411900 Taxes - Other			-	49 43190	Olother State Support			-
11 412100 Taxes - Plant Facility			-	50 43210	Driver Education Program			-
12 412500 Taxes - Bond & Interest	İ		=	51 43240	Professional Technical Program			-
13 TOTAL TAXES	İ	*****	=	52 43700	Lottery/Additional State Maintenance		İ	-
14 413000 Penalty: Delinquent Taxes	İ			53 43800	Revenue in Lieu of/Tax Replacement		İ	-
15			-	54 43900	Olother State Revenue			-
16 414100 Tuition From Individuals			-	55 43000	TOTAL STATE		*****	-
17 414200 Tuition From Districts in Idaho			-	56				
18 414300 Tuition From Out of State Districts			-	57				-
19			-	58 44200	Indirect Unrestricted Federal			-
20 415000 Earning on Investments			-	59 44300	Direct Restricted Federal			-
			-	60 44510	Title I - ESEA			-
22 416100 School Food Service			=		Title VI,ESEA-Innovative Practices Pgm	1		-
23 416200 Meal Sales: Non-reimbur.			=		Perkins III - Vocational Technical Act			-
24 416900 Other Food Sales			=) Adult Education			-
25			=		Child Nutrition Reimbursement			=
26 417100 Admissions/Activities			=		IDEA Part B (School Age & Preschool)	48,016	47,801	=
27 417200 Bookstore Sales			=		Olother Indirect Federal Programs		/	=
28 417300 Clubs, Org. Dues, Etc.			5) Impact Aid - P.L. 874		1 1	5
29 417400 School Fees & Charges			-	68 44000		48,016	*****	47,801
30 417900 Other Student Revenues			-	69		1 22,020		-:,301
31			-		 Proceeds: Bonds, Capital Leases et.al.			-
32 418100 Community Service			-		Sale of Fixed Assets			-
33			-	72 45000	-		******	-
34 419100 Rentals			-	73				
35 419200 Contributions/Donations			-	74	TOTAL REVENUES	48,016	*****	47,801
36 419300 Transportation Fees			=-	75	TOTTLE REVENOED	1 40,010	<u> </u>	47,001
37 419900 Other Local			5		 TRANSFERS IN	1	<u> </u>	=
38 TOTAL OTHER LOCAL	1	*****	-	76 46000	II GARLIGAMAT			
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			 TOTAL BALANCE + REVENUES + TRANSFER	48,016	******	47,801
	I I	""""		1 140000	1	1 40,010	' """"" 	47,801
					(Lines 1 + 74 + 76)	1		

S.D.E BUDGET EXPENDITURES TITLE VI-B PRE-SCHOOL

FUND NO: 258

July 1, 2017 - June 30, 2018

NOTE	: Roun	d each entry to the nearest dollar amoun	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program										
2	515	Secondary School Program										
3		Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program	37,050	32,750	20,500	12,250						
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////////	11111111111	/////////	///////////////////////////////////////		//////////	/ / / / / / / / / / / / / / / / / / /		///////////////////////////////////////	///////////////////////////////////////
14	500	TOTAL INSTRUCTION	37,050	32,750	20,500	12,250						
15			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /		///////////////////////////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg	200									
18			111111111111	11111111111	111111111111	///////////////////////////////////////	11111111111	111111111111	111111111111		///////////////////////////////////////	11111111111
19	621	Instruction Improvement Program									İ	
20	622	Educational Media Program				ĺ						
21	623	Instruction-Related Technology Program				ĺ						
22	631	Board of Education Program								İ		
23	632	District Administration Program										
24			111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	111111111111	1111111111111	///////////////////////////////////////	11111111111
25	641	School Administration Program	6,100	14,840								
26			111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	111111111111	1111111111111	///////////////////////////////////////	11111111111
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg				İ				İ		
30	661	Buildings-Care Program(Custodial)				İ				İ		
31	663	Maintenance Non-Student Occupied Build				İ				İ		
32	664	Maintenance Student Occupied Buildings			1	1		İ		İ	İ	
33		Maintenance - Grounds			1	1		İ		İ	İ	
34	667	Security Program										
35	-	1	.,,,,,,,,,	11111111111		111111111111	11111111111		11111111111	1111111111111	111111111111	11111111111
36	681	Pupil - To School Trans. Program										
37		Pupil - Activity Trans. Program										
38	683	General Transportation Program								1		
39	300			11111111111	111111111111	111111111111	111111111111	111111111111		111111111111	///////////////////////////////////////	111111111111

75

76

|77| 78

79

80

Revenues + Transfers In

Total Appropriation

|Unappropriated Balance

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES TITLE VI-B PRE-SCHOOL

NOTE: Pou	nd each entry to the nearest dollar am	ount	July	1, 2017 - Ju	ne 30, 2018						FUND NO: 258
 	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs				i			1		1	
40		11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111			1111111111111
41 600	TOTAL SUPPORT SERVICES	6,300	14,840	10,000	4,840					İ	
42		111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	.///////////	1111111111111	111111111111	111111111111111111111111111111111111111			1111111111111
44 710	Child Nutrition Program				İ					İ	
45 720	Community Services Program				İ					İ	
46 730	Enterprise Operations										
47			111111111111	111111111111					///////////////////////////////////////		
48 700	TOTAL NON-INSTRUCTION										
49			111111111111	111111111111					///////////////////////////////////////		
50 810	Capital Assets Program										
51 811	Capital Assets-NonStudent Occupied				İ						
52		111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	.///////////	1111111111111	111111111111	111111111111111111111111111111111111111			1111111111111
53 800	TOTAL CAPITAL ASSET PROGRAMS										
54		11111111111	111111111111	111111111111		1111111111111	111111111111	111111111111111111111111111111111111111			1111111111111
55 911	Debt Services Program - Principal										
56 912	Debt Services Program - Interest				İ						
57 913	Debt Services Program-Refunded Debt				İ						
58 920	Transfers Out	1,300			İ						
59		111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	.///////////	1111111111111	111111111111	111111111111111111111111111111111111111			1111111111111
60 900	TOTAL OTHER SERVICES	1,300			İ						
61		111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	.///////////	1111111111111	111111111111	111111111111111111111111111111111111111			1111111111111
62	TOTAL EXPENDITURES	44,650	47,590	30,500	17,090						
63	(Lines 14+41+48+53+60)	ĺ	İ	İ	İ	Ì	İ	İ	İ	ĺ	į į
64					İ						
65					İ						
66		j	İ	İ							
67		11111111111	111111111111111111111111111111111111111	Ī							
68	İ			-							
69		į	İ	İ							
70		İ	İ								
71		İ	İ								
72	BUDGET SUMMARY	İ	İ	BUDGET S	SUMMARY:						
73		İ	İ								
74	Beginning Fund Balance	i	İ	The to	tal on line	76 must equa	l the total	on line 80.			
leci	<u> </u>	1 40 045	1	+		1					

48,016

48,016

44,650

3,366

48,016

47,801

47,801

47,590

47,801

211

BUDGET REVENUES

July 1, 2017 - June 30, 2018 FUND NO: 263 NOTE: Round each entry to the nearest dollar amount. REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED BUDGET |Ln| Code Item Budget Line Amount Totals |Ln| Code Item Budget Line Amount Totals ***** 1|320000|Estimated Fund Balance, July 1 |40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 2 | 3 411100 Taxes - General M & O 42 4 | 411200 | Taxes - Supplemental |43|431100|Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 6|411400|Taxes - Tort 45 431400 Exceptional Child/SED Support 7 | 411500 | Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition 47 431600 Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment 10|411900|Taxes - Other 49 431900 Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program ***** |52|437000|Lottery/Additional State Maintenance TOTAL TAXES |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals ****** |55|430000| TOTAL STATE 17 | 414200 | Tuition From Districts in Idaho |56| |18|414300|Tuition From Out of State Districts 19| |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |21| 22 416100 School Food Service | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | 23 416200 Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 111,000 111,000| 24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 26 417100 Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs 27|417200|Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 111,000 ***** 29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 111,000 |30|417900|Other Student Revenues |69| 31 |70|451000|Proceeds: Bonds, Capital Leases et.al. 32|418100|Community Service |71|453000|Sale of Fixed Assets ***** |72|450000| TOTAL OTHER |34|419100|Rentals |73| 35 419200 Contributions/Donations ***** 74 TOTAL REVENUES 111,000| 111,000 36 419300 Transportation Fees 75 |37|419900|Other Local |76|460000|TRANSFERS IN TOTAL OTHER LOCAL ****** |38| ***** 111,000| ***** |39|410000| TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFER 111,000

CARL PERKINS

(Lines 1 + 74 + 76)

BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year | Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Benefits Objects | Retirement |Ln| Code Functions/Programs Budget Budget Salaries Services Materials Judgment Transfers 1 | 512 |Elementary School Program |Secondary School Program 94,556 94,556 28,267 10,289 5,000 41,000 10,000 2 | 515 |Alternative School Program 16,444 16,444 1,000 12,000 3,444 3 | 517 4 | 519 |Vocational-Technical Program 5 | 521 |Special Education Program 6 | 522 |Special Education Preschool Program |Gifted & Talented Program 7 | 524 8 | 531 Interscholastic Program 9 | 532 School Activity Program 101 541 |Summer School Program 11| 542 Adult School Program |Detention Center Program |12| 546 13 |14| 500 TOTAL INSTRUCTION 111,000 111,000 28,267 10,289 6,000 53,000 13,444 15 |16| 611 Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 18 |19| 621 | Instruction Improvement Program 201 |Educational Media Program 622 Instruction-Related Technology Program 21 623 22 |Board of Education Program 23 632 District Administration Program 24 25 641 |School Administration Program 26 27 651 Business Operation Program 28 655 |Central Service Program |29| 656 Administrative Technology Services Prg 30| 661 |Buildings-Care Program(Custodial) 31 663 | Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings |32| |Maintenance - Grounds 33| 665 34 667 |Security Program 35 | Pupil - To School Trans. Program 36 681 | Pupil - Activity Trans. Program |37| 682 General Transportation Program |38| 683 |39|

CARL PERKINS

FUND NO: 263

73

74

75

76

77

78

79

1801

BUDGET SUMMARY

|Total Appropriation

Unappropriated Balance

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount. 500 EXPENDITURES Prior Year Proposed 100 200 300 400 600 700 800 Purchased Supplies Capital Debt |Insurance-Budget Budget Salaries Benefits Services Materials Objects |Retirement | Judgment |Ln| Code Functions/Programs Transfers 39| Other Support Services Programs 40 41 600 TOTAL SUPPORT SERVICES 42 |Child Nutrition Program |44| 710 45 720 |Community Services Program 730 Enterprise Operations 461 47 700 48 TOTAL NON-INSTRUCTION 49 50| 810 |Capital Assets Program |Capital Assets-NonStudent Occupied |52| |53| 800 TOTAL CAPITAL ASSET PROGRAMS |54| 55 911 | Debt Services Program - Principal |56| 912 |Debt Services Program - Interest |57| 913 Debt Services Program-Refunded Debt |58| 920 Transfers Out |59| 900 TOTAL OTHER SERVICES 601 |61| 62 TOTAL EXPENDITURES 111,000 111,000 28,267 10,289 6,000 53,000| 13,444 63 (Lines 14+41+48+53+60) 64 65 66 |67|

BUDGET SUMMARY:

111,000|

111,000|

111,000|

111,000|

111,000|

111,000|

111,000

111,000|

The total on line 76 must equal the total on line 80.

CARL PERKINS

FUND NO: 263

S.D.E BUDGET REVENUES Prof. Dev. Grant

July 1, 2017 - June 30, 2018

FUND NO: 264

NOTE: Round each entry to the nearest dollar amount. REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED BUDGET |Ln| Code Item Budget Line Amount Totals |Ln| Code Item Budget Line Amount Totals 200,000 ****** 1|320000|Estimated Fund Balance, July 1 350,000|40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 2 | 3 411100 Taxes - General M & O 42 4 | 411200 | Taxes - Supplemental |43|431100|Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 6|411400|Taxes - Tort 45 431400 Exceptional Child/SED Support 7 | 411500 | Taxes - Cooperative 46 431500 Border Tuition Support 8|411600|Taxes - Tuition 47 431600 Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other 49 431900 Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program |52|437000|Lottery/Additional State Maintenance TOTAL TAXES |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals ***** |55|430000| TOTAL STATE 17 | 414200 | Tuition From Districts in Idaho |56| |18|414300|Tuition From Out of State Districts 19| |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |21| 22 416100 School Food Service | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | 23 416200 Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 26 417100 Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs 27|417200|Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 ++++++ 29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL |30|417900|Other Student Revenues |69| 31 |70|451000|Proceeds: Bonds, Capital Leases et.al. 32|418100|Community Service |71|453000|Sale of Fixed Assets ***** |72|450000| TOTAL OTHER |34|419100|Rentals |73| 35 419200 Contributions/Donations ***** 74 TOTAL REVENUES 36 419300 Transportation Fees 75 |37|419900|Other Local |76|460000|TRANSFERS IN TOTAL OTHER LOCAL ****** |38| |39|410000| TOTAL LOCAL (Line 13 + 38) ****** 200,000 ***** 400000 TOTAL BALANCE + REVENUES + TRANSFER 350,000 (Lines 1 + 74 + 76)

BUDGET EXPENDITURES Prof. Dev. Grant

FUND NO: 264

July 1, 2017 - June 30, 2018

NOTE	Roun	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
11	512	Elementary School Program										
	515	Secondary School Program										
	517	Alternative School Program										
	519	Vocational-Technical Program										
	521	Special Education Program										
	522	Special Education Preschool Program										
	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13				11111111111	11111111111			11111111111	11111111111	///////////////////////////////////////		11111111111
14	500	TOTAL INSTRUCTION										
15				11111111111	11111111111			11111111111	11111111111	///////////////////////////////////////		11111111111
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18				11111111111	11111111111			11111111111	11111111111	///////////////////////////////////////		11111111111
19	621	Instruction Improvement Program	96,625	105,400	5,000	400	100,000					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24				11111111111	11111111111			11111111111	11111111111	///////////////////////////////////////		11111111111
25	641	School Administration Program										
26				11111111111	11111111111			11111111111	11111111111	///////////////////////////////////////		11111111111
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds	<u> </u>									
34	667	Security Program	<u> </u>									
35			111111111111	/// <u>/////////</u> ///	//////////////////////////////////////	/// <u>//////////////////////////////////</u>	11111111111111	111/11/11/11/11/	//////////////////////////////////////	/// <u>//////////////////////////////////</u>	//////////////////////////////////////	1111111111111
36	681	Pupil - To School Trans. Program	<u> </u>									
37	682	Pupil - Activity Trans. Program	<u> </u>									
38	683	General Transportation Program	<u> </u>									
39	-		///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	//////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	//////////////////////////////////////	111111111111111111111111111111111111111

74

75

76

|77| 78

|79|

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES Prof. Dev. Grant

EXPENDITURES	N∩TE	: Poun	d each entry to the nearest dollar amo	unt	July	1, 2017 - Ju	ne 30, 2018						FUND NO: 264
19 691 Other Support Services Programs		- Roun	<u> </u>		Proposed	100	200				1	1	800
10	Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
10	39	691	Other Support Services Programs	İ				İ			İ		İ
144 710 Child Nutrition Program	40			11111111111	111111111111			///////////////////////////////////////	111111111111	111111111111		111111111111	11111111111
14 10 Child Nutrition Program	41	600	TOTAL SUPPORT SERVICES	96,625	105,400	5,000	400	100,000	ĺ				
45 720 Community Services Program	42				///////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////	/ / / / / / / / / / / / / / / / / / /	//////////
146 730 Enterprise Operations	44	710	Child Nutrition Program										
A7	45	720	Community Services Program										
R8 700 TOTAL NON-INSTRUCTION	46	730	Enterprise Operations										
Section Sect	47				///////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////	/ / / / / / / / / / / / / / / / / / /	//////////
S0 Capital Assets Program	48	700	TOTAL NON-INSTRUCTION										
S1 811 Capital Assets-NonStudent Occupied	49				///////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////	/ / / / / / / / / / / / / / / / / / /	//////////
S2	50	810	Capital Assets Program										
S3 800 TOTAL CAPITAL ASSET PROGRAMS	51	811	Capital Assets-NonStudent Occupied										
S4	52				///////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////	/ / / / / / / / / / / / / / / / / / /	//////////
S5 911 Debt Services Program - Principal	53	800	TOTAL CAPITAL ASSET PROGRAMS										
56 912 Debt Services Program - Interest	54				///////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////	/ / / / / / / / / / / / / / / / / / /	//////////
57 913 Debt Services Program-Refunded Debt	55	911	Debt Services Program - Principal										
58 920 Transfers Out	56	912	Debt Services Program - Interest										
59	57	913	Debt Services Program-Refunded Debt										
60 900 TOTAL OTHER SERVICES	58	920	Transfers Out										
61	59				///////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////	/ / / / / / / / / / / / / / / / / / /	//////////
TOTAL EXPENDITURES 96,625 105,400 5,000 400 100,000	60	900	TOTAL OTHER SERVICES										
63	61				///////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////	/ / / / / / / / / / / / / / / / / / /	//////////
64	62		TOTAL EXPENDITURES	96,625	105,400	5,000	400	100,000					
65	63		(Lines 14+41+48+53+60)										
66	64												
67	65												
68	66												
69	67				///////////////////////////////////////	Ī							
70	68					Ī							
71	69												
72 BUDGET SUMMARY: BUDGET SUMMARY:	70					Ī							
	71					Ī							
	72		BUDGET SUMMARY			BUDGET S	UMMARY:						
	73					Ī							

200,000

200,000

96,625

103,375

200,000

350,000

350,000

105,400

244,600|

350,000

BUDGET REVENUES JOHNSON O MALLEY

July 1, 2017 - June 30, 2018 FUND NO: 269

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Total
320000 Estimated Fund Balance, July 1	20,000	******	24,00	0 40	429000	Other County			
				41	420000	TOTAL COUNTY		*****	='
8 411100 Taxes - General M & O				42					
411200 Taxes - Supplemental				43	431100	Base Support Program			
5 411300 Taxes - Emergency			_	44	431200	Transportation Support			
5 411400 Taxes - Tort			_	45	431400	Exceptional Child/SED Support			
411500 Taxes - Cooperative			=	46	431500	Border Tuition Support			
3 411600 Taxes - Tuition			=	47	431600	Tuition Equivalency			•
411700 Taxes - Migrant			=	48	431800	Benefit Apportionment			-
411900 Taxes - Other			=	49	431900	Other State Support		İ	
412100 Taxes - Plant Facility			-	50	432100	Driver Education Program			
412500 Taxes - Bond & Interest	i	j	_			Professional Technical Program	İ		<u>.</u>
TOTAL TAXES		*****	-	52	437000	Lottery/Additional State Maintenance			·
413000 Penalty: Delinquent Taxes				_		Revenue in Lieu of/Tax Replacement			.
			-			Other State Revenue			.
5 414100 Tuition From Individuals			-	55	430000	TOTAL STATE		*****	.
7 414200 Tuition From Districts in Idaho			-	56					
3 414300 Tuition From Out of State Districts			-	57					
			-	158	442000	Indirect Unrestricted Federal			
0 415000 Earning on Investments			=			Direct Restricted Federal			-
1			=	-	!	Title I - ESEA			-
2 416100 School Food Service			=			Title VI, ESEA-Innovative Practices Pgm			-
3 416200 Meal Sales: Non-reimbur.			=			Perkins III - Vocational Technical Act			-
4 416900 Other Food Sales			=			Adult Education			-
5			=			Child Nutrition Reimbursement			-
5 417100 Admissions/Activities			=			IDEA Part B (School Age & Preschool)			-
7 417200 Bookstore Sales		1	-			Other Indirect Federal Programs	10,000		.
3 417300 Clubs, Org. Dues, Etc.		1	-			Impact Aid - P.L. 874	1 20,000		.
9 417400 School Fees & Charges		1	-			TOTAL FEDERAL	10,000	*****	.
0 417900 Other Student Revenues			_	169	!	1011111 1 1111111111	1 10,000		
L			_			Proceeds: Bonds, Capital Leases et.al.			-
2 418100 Community Service			_			Sale of Fixed Assets			-
3			_			TOTAL OTHER		*****	-
4 419100 Rentals	<u> </u>		=	73		TOTTLE OTHER			
5 419200 Contributions/Donations		<u> </u>	=	74	!	TOTAL REVENUES	10,000	*****	
5 419300 Transportation Fees			-	75	!	IOIND VEADMORD	1 10,000		
7 419900 Other Local			-			 TRANSFERS IN	1		5
		*****	_	177	!	IT GABIGNAAI	1		
B TOTAL OTHER LOCAL		******		177		MOMAL DALANCE - DEVENUES - MEANCES	20.000	*****	
9 410000 TOTAL LOCAL (Line 13 + 38)	I	^^^^^^			1400000	TOTAL BALANCE + REVENUES + TRANSFER	30,000		24

S.D.E BUDGET EXPENDITURES JOHNSON O MALLEY

FUND NO: 269

July 1, 2017 - June 30, 2018

NOTE:	Roun	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	25,000	22,650	15,000	1,150	5,000	1,500				
2	515	Secondary School Program	5,000									
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
111	542	Adult School Program										
	546	Detention Center Program										
13			///////////////////////////////////////	///////////////////////////////////////	11111111111		///////////////////////////////////////	11111111111	11111111111			11111111111
14	500	TOTAL INSTRUCTION	30,000	22,650			5,000					
15			11111111111	///////////////////////////////////////	11111111111		11111111111	11111111111	111111111111		///////////////////////////////////////	11111111111
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
	632	District Administration Program										
24			11111111111	///////////////////////////////////////	111111111111	111111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	11111111111
	641	School Administration Program										
26			11111111111	///////////////////////////////////////	111111111111	111111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
27	651	Business Operation Program										
	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
	663	Maintenance Non-Student Occupied Build										
	664	Maintenance Student Occupied Buildings										
	665	Maintenance - Grounds										
	667	Security Program										
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////
	681	Pupil - To School Trans. Program										
	682	Pupil - Activity Trans. Program										
	683	General Transportation Program										
39			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////

78

|79|

80

|Total Appropriation

|Unappropriated Balance

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET JOHNSON O MALLEY EXPENDITURES

			July	1, 2017 - Ju	ne 30, 2018					OON	FUND NO: 26
OTE: Ro	ound each entry to the nearest dollar amount										
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Coc	_	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs										
40			///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	111111111111	///////////////////////////////////////	.//////////////////////////////////////		111111111111
41 600	TOTAL SUPPORT SERVICES										
42			///////////////////////////////////////			///////////////////////////////////////	111111111111	///////////////////////////////////////	.//////////////////////////////////////		///////////////////////////////////////
44 710											
45 720	1 2										
46 730	Enterprise Operations										
47			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////				111111111111	///////////////// <u>/</u>		
48 700) TOTAL NON-INSTRUCTION										
49				///////////////////////////////////////	.[/////////////////////////////////////		111111111111	///////////////////////////////////////	(//////////////////////////////////////		
50 810	1 1										
51 811	Capital Assets-NonStudent Occupied										
52			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	[111111111]	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		///////////////////////////////////////	///////////////////////////////////////	////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
53 800	TOTAL CAPITAL ASSET PROGRAMS										
54		//////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	//////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			///////////////////////////////////////	//////////////	/ / / / / / / / / / / / / / / / / / /
55 911	Debt Services Program - Principal										
56 912	Debt Services Program - Interest										
57 913	Debt Services Program-Refunded Debt							ĺ	ĺ		
58 920	Transfers Out							ĺ	ĺ		
59			111111111111	///////////////////////////////////////		1111111111111	111111111111	111111111111	(//////////////////////////////////////		111111111111111111111111111111111111111
60 900	TOTAL OTHER SERVICES							ĺ	ĺ		
61		111111111111	111111111111111111111111111111111111111			111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111			111111111111111111111111111111111111111
62	TOTAL EXPENDITURES	30,000	22,650	15,000	1,150	5,000	1,500				
63	(Lines 14+41+48+53+60)	j	İ	Ì	İ	İ	İ	Ì	İ	İ	İ
64											
65											
66		i	İ	İ			'	'			1
67		1111111111111	111111111111	Ţ							
68				Ť							
69		i	i	ì							
70			1	†							
71		i	1	†							
72	BUDGET SUMMARY	1	1	⊥ │ BUDGET S	IJMMARY:						
73				+ 202021 0							
74	Beginning Fund Balance	20,000	24,000	⊥ N The to	tal on line	76 must equa	l the total	on line 80			
75	Revenues + Transfers In	10,000		1 1110 00	COL OII TINC	abc cqua	i die cocai	on 11110 00.			
76	TOTAL REVENUES(LINES 74 + 75)	30,000		<u>+</u> \							
77	TOTAL KEVENUES(LINES / T T / 3)] 30,000	1 24,000	<u>' </u> 							
77				1							

22,650

1,350

24,000

30,000

30,000

|39|410000| TOTAL LOCAL (Line 13 + 38)

REVENUES July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount. REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED BUDGET |Ln| Code Item Budget Line Amount Totals |Ln| Code Item Budget Line Amount Totals 47,214| ****** 1|320000|Estimated Fund Balance, July 1 60,000|40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 2 | 3 411100 Taxes - General M & O 42 4 | 411200 | Taxes - Supplemental |43|431100|Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 6|411400|Taxes - Tort 45 431400 Exceptional Child/SED Support 7 | 411500 | Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition 47 431600 Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other 49 431900 Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program |52|437000|Lottery/Additional State Maintenance TOTAL TAXES |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals ***** |55|430000| TOTAL STATE 17 | 414200 | Tuition From Districts in Idaho |56| |18|414300|Tuition From Out of State Districts 19| |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA 22|416100|School Food Service 61 445200 Title VI, ESEA-Innovative Practices Pgm 23 416200 Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 26 417100 Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs 346,690 328,181 27|417200|Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 346,690 ***** 29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 328,181 |30|417900|Other Student Revenues 31 |70|451000|Proceeds: Bonds, Capital Leases et.al. 32|418100|Community Service |71|453000|Sale of Fixed Assets ***** |72|450000| TOTAL OTHER |34|419100|Rentals |73| 35 419200 Contributions/Donations ***** 74 TOTAL REVENUES 346,690 328,181 36 419300 Transportation Fees 75 |37|419900|Other Local |76|460000|TRANSFERS IN TOTAL OTHER LOCAL ******

TITLE II (ESEA)

FUND NO: 271

400000 TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

393,904

388,181

S.D.E BUDGET EXPENDITURES TITLE II (ESEA)

FUND NO: 271

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year | Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Objects | Retirement |Ln| Code Functions/Programs Budget Budget Salaries Benefits Services Materials Judgment Transfers 1 | 512 |Elementary School Program |Secondary School Program 147,993 147,993 2 515 |Alternative School Program 3 | 517 4 | 519 |Vocational-Technical Program 5 | 521 |Special Education Program 6 | 522 |Special Education Preschool Program |Gifted & Talented Program 7 | 524 8 | 531 Interscholastic Program 9 | 532 School Activity Program 10 | 541 |Summer School Program 11| 542 Adult School Program |Detention Center Program |12| 546 13 |14| 500 147,993 TOTAL INSTRUCTION 147,993 15 |16| 611 |Attendance-Guidance-Health Program |17| 616 Special Education Support Services Prg 18 |19| 621 Instruction Improvement Program 383,157 234,788 57,753 36,557 140,478 |Educational Media Program 201 622 Instruction-Related Technology Program 21 623 22 |Board of Education Program 23 632 District Administration Program 24 25 641 |School Administration Program 26 27 651 Business Operation Program 28 655 |Central Service Program |29| 656 Administrative Technology Services Prg 30| 661 |Buildings-Care Program(Custodial) |31| 663 | Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings |32| |Maintenance - Grounds 33| 665 34 667 |Security Program 35 | Pupil - To School Trans. Program 36 681 | Pupil - Activity Trans. Program |37| 682 General Transportation Program |38| 683 |39|

S.D.E BUDGET EXPENDITURES

47,214

346,690

393,904

393,904

393,904

60,000

328,181

388,181

388,181

388,181

74

75

|76|

|77| 78

79

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

	_			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 271
NOTE:	Round	d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln (Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 6	691	Other Support Services Programs										
40				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////		///////////////////////////////////////	
41 6	600	TOTAL SUPPORT SERVICES	383,157	234,788	57,753	36,557	140,478					
42				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////		///////////////////////////////////////	
44 '	710	Child Nutrition Program		ĺ	ĺ	ĺ	ĺ					İ
45 7	720	Community Services Program		ĺ	ĺ	ĺ	ĺ					İ
46 7	730	Enterprise Operations										
47				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////		///////////////////////////////////////	
48 7	700	TOTAL NON-INSTRUCTION		ĺ	ĺ	ĺ						
49				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////		///////////////////////////////////////	
50 8	810	Capital Assets Program										
51 8	811	Capital Assets-NonStudent Occupied										
52				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////		///////////////////////////////////////	
53 8	800	TOTAL CAPITAL ASSET PROGRAMS										
54				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////		///////////////////////////////////////	
55 9	911	Debt Services Program - Principal										
56 9	912	Debt Services Program - Interest										
57 9	913	Debt Services Program-Refunded Debt										
58 9	920	Transfers Out	10,747	5,400								5,400
59				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////		///////////////////////////////////////	
60 9	900	TOTAL OTHER SERVICES	10,747	5,400								5,400
61				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////		///////////////////////////////////////	
62		TOTAL EXPENDITURES	393,904	388,181	57,753	36,557	140,478	147,993				5,400
63		(Lines 14+41+48+53+60)										<u> </u>
64												
65												
66												
67				//////////////////////////////////////	L							
68												
69					L							
70					L							
71					L							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73												

The total on line 76 must equal the total on line 80.

TITLE II (ESEA)

BUDGET REVENUES MISC FEDERAL GRANTS

July 1, 2017 - June 30, 2018 FUND NO: 289

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED :	BUDGET
Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
320000 Estimated Fund Balance, July 1		*****		40	429000	Other County			
				41	420000	TOTAL COUNTY		*****	
411100 Taxes - General M & O				42					
411200 Taxes - Supplemental				43	431100	Base Support Program			
411300 Taxes - Emergency			-	44	431200	Transportation Support			
411400 Taxes - Tort			-	45	431400	Exceptional Child/SED Support			
411500 Taxes - Cooperative			=	46	431500	Border Tuition Support			
411600 Taxes - Tuition			=	47	431600	Tuition Equivalency			
411700 Taxes - Migrant	İ		="	48	431800	Benefit Apportionment			•
411900 Taxes - Other	İ		="	49	431900	Other State Support			•
412100 Taxes - Plant Facility			∃·	50	432100	Driver Education Program		İ	•
412500 Taxes - Bond & Interest			-	51	432400	Professional Technical Program			
TOTAL TAXES		*****	-	52	437000	Lottery/Additional State Maintenance			•
413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		İ	
			∃·	54	439000	Other State Revenue		İ	
414100 Tuition From Individuals			-	55	430000	TOTAL STATE		*****	
414200 Tuition From Districts in Idaho			-	56					
414300 Tuition From Out of State Districts			∃·	57				İ	
			∃·	58	442000	Indirect Unrestricted Federal		İ	•
415000 Earning on Investments			∃·	59	443000	Direct Restricted Federal		İ	•
			∃·	60	445100	Title I - ESEA		İ	•
416100 School Food Service			∃·	61	445200	Title VI, ESEA-Innovative Practices Pgm		İ	•
416200 Meal Sales: Non-reimbur.	İ		="	62	445300	Perkins III - Vocational Technical Act			•
416900 Other Food Sales			∃·	63	445400	Adult Education		İ	•
			∃·	64	445500	Child Nutrition Reimbursement		20,582	•
417100 Admissions/Activities			∃·	65	445600	IDEA Part B (School Age & Preschool)		İ	
417200 Bookstore Sales	İ		="	66	445900	Other Indirect Federal Programs	360,000	234,450	•
417300 Clubs, Org. Dues, Etc.			∃·	67	448200	Impact Aid - P.L. 874		İ	
417400 School Fees & Charges			∃·	68	440000	TOTAL FEDERAL	360,000	*****	255
417900 Other Student Revenues			∃·	69					
			-	70	451000	Proceeds: Bonds, Capital Leases et.al.			•
418100 Community Service	i	1	-			Sale of Fixed Assets	İ		•
	i	1	-		450000		İ	*****	•
419100 Rentals	i	1	-	73			İ		
419200 Contributions/Donations			-	74		TOTAL REVENUES	360,000	*****	255
419300 Transportation Fees			-	75					
419900 Other Local	İ		=			TRANSFERS IN	İ		
TOTAL OTHER LOCAL		*****	=	77			1		
410000 TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	360,000	*****	255
	i	i		i	1	(Lines 1 + 74 + 76)		i i	

S.D.E BUDGET EXPENDITURES MISC FEDERAL GRANTS

FUND NO: 289

July 1, 2017 - June 30, 2018

NOTE	: Roun	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	217,676	165,514	125,525	24,721	3,918	11,350				
2	515	Secondary School Program	59,662	44,325	34,900	6,925	1,000	1,500				
3	517	Alternative School Program	4,395									
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
111	542	Adult School Program										
12	546	Detention Center Program										
13			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
14	500	TOTAL INSTRUCTION	281,733	209,839								
15			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
19	621	Instruction Improvement Program	6,942	5,850	150		5,700					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
25	641	School Administration Program	233									
26			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			\\\\\\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	//////////////////////////////////////	//////////////////////////////////////	////// ///////////////////////////////	////// <u>///////</u> ////	///// ////////////////////////////////	///// <u>////////</u> ////	///// <u>////////</u> ////	111111111111	111111111111111111111111111111111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program	44,920	32,077			32,077					
38	683	General Transportation Program										
39			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	11111111111111	1111111111111	///////////////////////////////////////	1111111111111	1111111111111	111111111111111111111111111111111111111	///////// ///	///////////////////////////////////////	1111111111

72

73 |74|

75

|76|

|77| 78

|79|

80

BUDGET SUMMARY

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES MISC FEDERAL GRANTS

				July :	1, 2017 - Ju	ne 30, 2018						FUND NO: 289
NOT	E: Roun	d each entry to the nearest dollar amo EXPENDITURES	unt. Prior Year	Proposed	100	200	300	400	500	600	700	800
 Ln	 Code	 Functions/Programs	 Budget	 Budget	 Salaries	 Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39		Other Support Services Programs										
40	İ		111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
41	600	TOTAL SUPPORT SERVICES	52,095	37,927	150		37,777					
42			111111111111	111111111111	11111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	111111111111	1111111111
44	710	Child Nutrition Program								ĺ		
45	720	Community Services Program	20,850	232			232					
46	730	Enterprise Operations										
47				/ / / / / / / / / / / / / / / / / / /	11111111111	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////
48	700	TOTAL NON-INSTRUCTION	20,850				232					
49				/ / / / / / / / / / / / / / / / / / /	11111111111	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52					11111111111		///////////////////////////////////////		111111111111			
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54					11111111111		///////////////////////////////////////		111111111111			
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out		2,600								2,600
59					11111111111		///////////////////////////////////////		111111111111			
60	900	TOTAL OTHER SERVICES		2,600								2,600
61				111111111111	111111111111		///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
62		TOTAL EXPENDITURES	354,678	250,598	160,575	31,646	42,927	12,850				2,600
63		(Lines 14+41+48+53+60)										
64												
65												
66					L							
67				///////////////////////////////////////	L							
68												
69					L							
70					L							
71					L							

BUDGET SUMMARY:

360,000

360,000

354,678

360,000

5,322

255,032

255,032

250,598

255,032

4,434

BUDGET REVENUES

July 1, 2017 - June 30, 2018

Ln Code 1 320000	Item									
1 320000	1 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
	Estimated Fund Balance, July 1	7,000	*****	7,000	0 40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental				43	431100	Base Support Program			='
5 411300	Taxes - Emergency			<u></u>	44	431200	Transportation Support			='
6 411400	Taxes - Tort			<u></u>	45	431400	Exceptional Child/SED Support			='
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			•
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			•
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			•
0 411900	Taxes - Other				49	431900	Other State Support			•
1 412100	Taxes - Plant Facility				50	432100	Driver Education Program		İ	•
2 412500	Taxes - Bond & Interest			Ī	51	432400	Professional Technical Program			•
3	TOTAL TAXES	İ	*****	<u>-</u>	52	437000	Lottery/Additional State Maintenance			-
4 413000	Penalty: Delinquent Taxes	İ			53	438000	Revenue in Lieu of/Tax Replacement			-
5		İ		<u>-</u>	54	439000	Other State Revenue			-
6 414100	Tuition From Individuals	İ		Ī	55	430000	TOTAL STATE		*****	•
	Tuition From Districts in Idaho				56					
8 414300	Tuition From Out of State Districts	İ		Ī	57	İ			İ	•
.9		İ		<u>-</u>	58	442000	Indirect Unrestricted Federal			-
0 415000	Earning on Investments				59	443000	Direct Restricted Federal			•
21					60	445100	Title I - ESEA			•
2 416100	School Food Service	890,000	890,000		61	445200	Title VI,ESEA-Innovative Practices Pgm	325,000	325,000	•
3 416200	Meal Sales: Non-reimbur.	149,450	149,450		62	445300	Perkins III - Vocational Technical Act			•
4 416900	Other Food Sales	65,600	65,600		63	445400	Adult Education			•
:5					64	445500	Child Nutrition Reimbursement	2070,000	2070,000	•
6 417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			•
7 417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	141,000	141,000	•
8 417300	Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874		·	-
9 417400	School Fees & Charges						TOTAL FEDERAL	2536,000	*****	2536
	Other Student Revenues			<u>L</u> [69					
1				<u>L</u> [Proceeds: Bonds, Capital Leases et.al.			-
	Community Service			<u>L</u> 	-		Sale of Fixed Assets	1		-
33		1		_		450000			*****	
84 419100	Rentals	1		_	73					
	Contributions/Donations	1		<u></u>	74	!	TOTAL REVENUES	3641,050	*****	3641
	Transportation Fees	1		<u></u>	75	!				
	Other Local	1		<u></u>			TRANSFERS IN	89,796		89
	TOTAL OTHER LOCAL	1105,050	*****	L 1105,050	-			02,730		- 37
88	1 TOTTE OTHER DOCKE	1 1100,000	1	1 1100,000	~ ' '	1	I	1	1	

FOOD SERVICE

FUND NO: 290

73 |74|

75

|76|

|77| 78

|79|

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES FOOD SERVICE

			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 290
NOTE: Rou	nd each entry to the nearest dollar amo EXPENDITURES Functions/Programs	Prior Year	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39 691	Other Support Services Programs	Judgee	Judgee					023000			
40		111111111111	11111111111	111111111111	111111111111	111111111111	111111111111	11111111111	111111111111	111111111111	111111111111111111111111111111111111111
41 600	TOTAL SUPPORT SERVICES				1				1	1	
42		111111111111	11111111111	11111111111	1111111111111	///////////////////////////////////////	111111111111	11111111111	111111111111	111111111111	1111111111111
44 710	Child Nutrition Program	3682,126						25,000			1
45 720	Community Services Program	·				i		,	İ	İ	i i
46 730	Enterprise Operations										
47			11111111111	11111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111111	111111111111
48 700	TOTAL NON-INSTRUCTION	3682,126	3682,126	1193,200	493,497	46,529	1923,900	25,000			İ
49			11111111111	111111111111		///////////////////////////////////////	111111111111	11111111111		111111111111	11111111111
50 810	Capital Assets Program										
51 811	Capital Assets-NonStudent Occupied										İ
52		//////////////////////////////////////	11111111111	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS										
54		\\\\\\\	11111111111			///////////////////////////////////////		11111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////
55 911	Debt Services Program - Principal										
56 912	Debt Services Program - Interest										
57 913	Debt Services Program-Refunded Debt										
58 920	Transfers Out	50,000									50,000
59			///////////////////////////////////////	111111111111	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111		111111111111111111111111111111111111111	
60 900	TOTAL OTHER SERVICES	50,000									50,000
61		\\\\\\\	111111111111	111111111111						/ / / / / / / / / / / / / / / / /	
62	TOTAL EXPENDITURES	3732,126	3732,126	1193,200	493,497	46,529	1923,900	25,000			50,000
63	(Lines 14+41+48+53+60)										
64											
65											
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68			!	!							
69				Ļ							
70				Ļ							
71				Ļ							
72	BUDGET SUMMARY			BUDGET S	UMMARY:						

7,000

3730,846

3737,846

3732,126

3737,846

5,720

7,000

3730,846

3737,846

3732,126

3737,846

5,720

REVENUES

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount. REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED BUDGET |Ln| Code Item Budget Line Amount Totals |Ln| Code Item Budget Line Amount Totals ***** 1|320000|Estimated Fund Balance, July 1 2676,008 4211,350|40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 2 | 3 411100 Taxes - General M & O 42 4 | 411200 | Taxes - Supplemental |43|431100|Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 6|411400|Taxes - Tort 45 431400 Exceptional Child/SED Support 7 | 411500 | Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition 47 431600 Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment 10|411900|Taxes - Other 49 431900 Other State Support 66,293 66,293 |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program 4900,000 |12|412500|Taxes - Bond & Interest 2820,000| |51|432400|Professional Technical Program 4900,000 ***** 2820,000|52|437000|Lottery/Additional State Maintenance TOTAL TAXES |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals 66,293 ***** |55|430000| TOTAL STATE 66,293 17 | 414200 | Tuition From Districts in Idaho | 56 | |18|414300|Tuition From Out of State Districts |57| 19 |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments 5,000 |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |21| 22|416100|School Food Service 61 445200 Title VI, ESEA-Innovative Practices Pgm 23 416200 Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 26 417100 Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 27|417200|Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 ****** 29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL |30|417900|Other Student Revenues 31 |70|451000|Proceeds: Bonds, Capital Leases et.al. 32 418100 Community Service |71|453000|Sale of Fixed Assets ***** |72|450000| TOTAL OTHER |34|419100|Rentals |73| 35 419200 Contributions/Donations 74 ***** TOTAL REVENUES 4966,293 2891,293 36 419300 Transportation Fees 75 76|460000|TRANSFERS IN |37|419900|Other Local TOTAL OTHER LOCAL ***** 5,000|77| |38| 4900,000 ***** 2825,000 400000 TOTAL BALANCE + REVENUES + TRANSFER 7642,301 |39|410000| TOTAL LOCAL (Line 13 + 38) 7102,643 (Lines 1 + 74 + 76)

BOND 2012

FUND NO: 320

|74|

75

|76|

|77| 78

79

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES

BOND 2012

NOTE	!: Roun	d each entry to the nearest dollar amo	uint	July	1, 2017 - Ju	ne 30, 2018						FUND NO: 320
	- Roun	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			//////////////////////////////////////			///////////////////////////////////////	//////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////////////
41	600	TOTAL SUPPORT SERVICES										
42			///////////			///////////////////////////////////////	//////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	[//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47						///////////////////////////////////////	///////////////////////////////////////		111111111111	///////////////////////////////////////	111111111111	
48	700	TOTAL NON-INSTRUCTION							ĺ			İ
49						///////////////////////////////////////	///////////////////////////////////////		111111111111	///////////////////////////////////////	111111111111	
50	810	Capital Assets Program							ĺ			İ
51	811	Capital Assets-NonStudent Occupied				İ			ĺ			İ
52						///////////////////////////////////////	///////////////////////////////////////		111111111111	///////////////////////////////////////	111111111111	
53	800	TOTAL CAPITAL ASSET PROGRAMS				İ			ĺ			İ
54				111111111111	111111111111		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111111
55	911	Debt Services Program - Principal	2035,000	2075,000		İ	İ			2075,000	İ	İ
56	912	Debt Services Program - Interest	828,950	774,200		İ	İ			774,200	İ	İ
57	913	Debt Services Program-Refunded Debt				İ	İ				İ	İ
58	920	Transfers Out				İ	İ				İ	İ
59		İ	111111111111	111111111111	111111111111	.////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111
60	900	TOTAL OTHER SERVICES	2863,950	2849,200		İ	İ			2849,200	İ	İ
61		İ	111111111111	111111111111	111111111111	.////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111
62		TOTAL EXPENDITURES	2863,950	2849,200		İ			ĺ	2849,200		İ
63		(Lines 14+41+48+53+60)	į	İ	İ	İ	ĺ	İ	Ì	İ	ĺ	į į
64		İ				İ	İ				İ	İ
65		İ				İ	İ				İ	İ
66		İ	j	İ	İ	•						
67			11111111111	111111111111	Ī							
68			i	1	Ī							
69		İ	i	İ	İ							
70			i	i	Ī							
71		İ	İ	İ	<u> </u>							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73					Ī							
					-							

2676,008

4966,293

7642,301

2863,950

4778,351

7642,301

4211,350

2891,293

7102,643

2849,200

4253,443

7102,643

S.D.E BUDGET

REVENUES 2017 BOND DEBT SERVICE FUND July 1, 2017 - June 30, 2018 FUND NO: 321

REVE	IUES PR	RIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Ite	em	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fur	nd Balance, July 1		*****		40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	='
3 411100 Taxes - Gener	ral M & O			_	42					
4 411200 Taxes - Supp	emental			_	43	431100	Base Support Program			
5 411300 Taxes - Emerg	gency			_	44	431200	Transportation Support			
6 411400 Taxes - Tort				_	45	431400	Exceptional Child/SED Support			
7 411500 Taxes - Coope	erative			_	46	431500	Border Tuition Support			
8 411600 Taxes - Tuit:	on			_	47	431600	Tuition Equivalency			
9 411700 Taxes - Migra	int			_	48	431800	Benefit Apportionment			
10 411900 Taxes - Other	•			=	49	431900	Other State Support			
11 412100 Taxes - Plant	Facility			=	50	432100	Driver Education Program			•
12 412500 Taxes - Bond	& Interest		2740,000	=	51	432400	Professional Technical Program			
13 TOTAL TAXES	3		*****	2740,000	52	437000	Lottery/Additional State Maintenance			•
4 413000 Penalty: Del:	nquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			•
.5	i			=	54	439000	Other State Revenue			•
.6 414100 Tuition From	Individuals			=	55	430000	TOTAL STATE		*****	-
17 414200 Tuition From				=	56				i i	
18 414300 Tuition From	Out of State Districts			=	57					•
19	i			=	58	442000	Indirect Unrestricted Federal			•
20 415000 Earning on In	ivestments			=	59	443000	Direct Restricted Federal		i i	-
21	i			=	60	445100	Title I - ESEA		i i	•
22 416100 School Food S	Service			=	61	445200	Title VI,ESEA-Innovative Practices Pgm		i i	•
23 416200 Meal Sales: 1	Jon-reimbur.			=	62	445300	Perkins III - Vocational Technical Act		i i	•
24 416900 Other Food Sa	iles			=	63	445400	Adult Education		i i	-
25	i			=	64	445500	Child Nutrition Reimbursement		i i	•
26 417100 Admissions/Ad	tivities			=	65	445600	IDEA Part B (School Age & Preschool)		i i	-
27 417200 Bookstore Sal	.es			=	66	445900	Other Indirect Federal Programs		i i	-
28 417300 Clubs, Org. I	Dues, Etc.			=	67	448200	Impact Aid - P.L. 874		i i	-
29 417400 School Fees 8	Charges			-	68	440000	TOTAL FEDERAL		*****	
30 417900 Other Student	Revenues			-	69	İ				
31				-	70	451000	Proceeds: Bonds, Capital Leases et.al.	İ	<u> </u>	•
32 418100 Community Ser	rvice			-	-		Sale of Fixed Assets	İ	<u> </u>	•
33							TOTAL OTHER		*****	-
34 419100 Rentals					73					
35 419200 Contributions	/Donations				74	-	TOTAL REVENUES		*****	2740
36 419300 Transportation				=	75	-				
37 419900 Other Local				=			TRANSFERS IN			-
38 TOTAL OTHER	R LOCAL		*****	≡ :	77					
	(Line 13 + 38)		*****	2740,000	-		TOTAL BALANCE + REVENUES + TRANSFER		*****	2740
							(Lines 1 + 74 + 76)			

|74|

75

|76|

|77| 78

|79|

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES 2017 BOND DEBT SERVICE FUND

July 1, 2017 - June 30, 2018		27 20112 2221	FUND NO: 321
NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500	600	700	800
Purchased Supplies Capital Ln Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Re	Debt Letirement	Insurance- Judgment	Transfers
39 691 Other Support Services Programs			İ
40	///////////////////////////////////////	///////////////////////////////////////	1111111111
41 600 TOTAL SUPPORT SERVICES			
42	///////////////////////////////////////	///////////////////////////////////////	1111111111
44 710 Child Nutrition Program			
45 720 Community Services Program			
46 730 Enterprise Operations			
47	///////////////////////////////////////	///////////////////////////////////////	1111111111
48 700 TOTAL NON-INSTRUCTION			
49	///////////////////////////////////////	111111111111	1111111111
50 810 Capital Assets Program			İ
51 811 Capital Assets-NonStudent Occupied			İ
52	///////////////////////////////////////	11111111111	1111111111
53 800 TOTAL CAPITAL ASSET PROGRAMS			ĺ
54	///////////////////////////////////////	11111111111	1111111111
55 911 Debt Services Program - Principal			ĺ
56 912 Debt Services Program - Interest 924,536	924,536		ĺ
57 913 Debt Services Program-Refunded Debt			ĺ
58 920 Transfers Out			ĺ
[59]	///////////////////////////////////////	11111111111	1111111111
60 900 TOTAL OTHER SERVICES 924,536	924,536		ĺ
[61]	///////////////////////////////////////	11111111111	1111111111
62 TOTAL EXPENDITURES 924,536	924,536		ĺ
63 (Lines 14+41+48+53+60)			i i
64			ĺ
[65]			ĺ
[66]			
[67]			
68			
[69]			
70			
71			
72 BUDGET SUMMARY BUDGET SUMMARY:			
73			

2740,000

2740,000

924,536

1815,464

2740,000

BUDGET REVENUES July 1, 2017 - June 30, 2018

2017 BOND PROJECTS

FUND NO: 423

NOTE: Round each entry to the nearest dollar amount.

REVENUES		R PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget				Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund E	Balance, July 1	*****	35500,000	40	429000	Other County			=.
2			_	41	420000	TOTAL COUNTY		*****	
3 411100 Taxes - General	M & O		_	42					
4 411200 Taxes - Suppleme	ental		_	43	431100	Base Support Program			
5 411300 Taxes - Emergence	cy			44	431200	Transportation Support			
6 411400 Taxes - Tort			_	45	431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperat	ive			46	431500	Border Tuition Support			
8 411600 Taxes - Tuition			_	47	431600	Tuition Equivalency			-
9 411700 Taxes - Migrant						Benefit Apportionment			
10 411900 Taxes - Other				49	431900	Other State Support			
11 412100 Taxes - Plant Fa	cility			50	432100	Driver Education Program			
12 412500 Taxes - Bond & I	Interest			51	432400	Professional Technical Program			
13 TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinqu	ent Taxes			53	438000	Revenue in Lieu of/Tax Replacement			
15			_	54	439000	Other State Revenue			-
16 414100 Tuition From Inc	dividuals		_	55	430000	TOTAL STATE		*****	-
17 414200 Tuition From Dis	stricts in Idaho		_	56					
18 414300 Tuition From Out	of State Districts		=	57					=
19			=	58	442000	Indirect Unrestricted Federal			=
20 415000 Earning on Inves	stments		_	59	443000	Direct Restricted Federal			-
21			=	60	445100	Title I - ESEA			-
22 416100 School Food Serv	rice		_	61	445200	Title VI,ESEA-Innovative Practices Pgm	ı		-
23 416200 Meal Sales: Non-	reimbur.		=	62	445300	Perkins III - Vocational Technical Act			='
24 416900 Other Food Sales	3		_	63	445400	Adult Education			-
25			_	64	445500	Child Nutrition Reimbursement			-
26 417100 Admissions/Activ	vities			65	445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales			_	66	445900	Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues	s, Etc.			67	448200	Impact Aid - P.L. 874			
29 417400 School Fees & Ch	narges		_	68	440000	TOTAL FEDERAL		*****	
30 417900 Other Student Re	evenues		_	69					
31			_	70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service	ce		_	71	453000	Sale of Fixed Assets			
33			_	72	450000	TOTAL OTHER		*****	
34 419100 Rentals			_	73					
35 419200 Contributions/Do	onations		_	74		TOTAL REVENUES		*****	
36 419300 Transportation F	rees		=	75				İ	
37 419900 Other Local			=	76	460000	TRANSFERS IN		İ	='
38 TOTAL OTHER LO	CAL	*****	=	77				İ	
39 410000 TOTAL LOCAL (I	ine 13 + 38)	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		*****	35500,00
1 I İ	į	i i		1		(Lines 1 + 74 + 76)		į į	

S.D.E BUDGET EXPENDITURES 2017 BOND PROJECTS

July 1, 2017 - June 30, 2018

FUND NO: 423

NOIE	: Roun	d each entry to the nearest dollar amour	ıt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
+	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3		Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////
14	500	TOTAL INSTRUCTION										
15			111111111111	///////////////////////////////////////	///////////////////////////////////////			111111111111	///////////////////////////////////////			11111111111
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////		///////////	//////////	11111111111
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
25	641	School Administration Program										
26			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)		190,000			ĺ	190,000				
31	663	Maintenance Non-Student Occupied Build					ĺ					
32	664	Maintenance Student Occupied Buildings										j
33	665	Maintenance - Grounds				İ	İ			İ		
34	667	Security Program										
35			11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
36	681	Pupil - To School Trans. Program				İ	İ	İ		İ		
37	682	Pupil - Activity Trans. Program				İ	İ	İ		İ	İ	İ
38	683	General Transportation Program				İ	İ	İ		İ	İ	İ
39			111111111111	11111111111	11111111111		///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	111111111111	1111111111111

73 |74|

75

|76|

|77| 78

79

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET 2017 BOND PROJECTS EXPENDITURES

NOTE:	Roune	d each entry to the nearest dollar amo	nin†	July	1, 2017 - Ju	ne 30, 2018						FUND NO: 42
		EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Programs										
40			///////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////			.//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////
	600	TOTAL SUPPORT SERVICES		190,000				190,000				
42				///////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u>/////////////////////////////////////</u>	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////
	710	Child Nutrition Program										
	720	Community Services Program										
46	730	Enterprise Operations										
47							///////////////////////////////////////			///////////////////////////////////////		
48	700	TOTAL NON-INSTRUCTION										
49			//////////					/////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////	
50	810	Capital Assets Program		19192,766					19192,766	[
51	811	Capital Assets-NonStudent Occupied		10235,000					10235,000			
52				111111111111			///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////		111111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS		29427,766					29427,766	1		
54				111111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
55	911	Debt Services Program - Principal								ĺ		
56	912	Debt Services Program - Interest								İ		
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.//////////////////////////////////////	///////////////////////////////////////	111111111111
60	900	TOTAL OTHER SERVICES										
61			111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111		111111111111111111111111111111111111111	111111111111
62		TOTAL EXPENDITURES		29617,766				190,000				
63		(Lines 14+41+48+53+60)	İ	İ	İ	İ	İ	İ	İ	i	İ	İ
64			i								İ	
65												
66			i	İ		1	1	1	1	'	1	1
67			111111111111	11111111111	†							
68					†							
69			i	İ								
70		1	1		1							
71		1			<u> </u>							
72		BUDGET SUMMARY		1	⊥ │ BUDGET S	TIMMARY:						
172		DODOLI DUNINKI			T DODGET 2	OLIVIANCE.						

35500,000

35500,000

29617,766

5882,234

35500,000

S.D.E BUDGET REVENUES

NOTE: Round each entry to the nearest dollar amount

	d each entry to the nearest dollar amou	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	!	Line Amount	Totals	Ln	Code	Item	!	Line Amount	Totals
	Estimated Fund Balance, July 1	484,149			_		Other County			
2					-	420000		1	*****	5
	Taxes - General M & O			-	42					
	Taxes - Supplemental			-	43	431100	Base Support Program			-
	Taxes - Emergency			-	_		Transportation Support			=
	Taxes - Tort			-	_		Exceptional Child/SED Support			=
	Taxes - Cooperative			-			Border Tuition Support			=
	Taxes - Tuition			-			Tuition Equivalency			=
	Taxes - Migrant			-			Benefit Apportionment			=
	Taxes - Other			-	_		Other State Support			=
	Taxes - Plant Facility			-	_		Driver Education Program			=
	Taxes - Bond & Interest			-	_		Professional Technical Program			-
13	TOTAL TAXES		*****	-			Lottery/Additional State Maintenance			=
	Penalty: Delinquent Taxes				_		Revenue in Lieu of/Tax Replacement			=
15				-	_		Other State Revenue			=
	Tuition From Individuals			-			TOTAL STATE		*****	=
	Tuition From Districts in Idaho			-	56					
	Tuition From Out of State Districts			-	57					=
119				-			Indirect Unrestricted Federal			=
20 415000	Earning on Investments			-	59	443000	Direct Restricted Federal			-
21				-	60	445100	Title I - ESEA			-
22 416100	School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pqm			-
23 416200	Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act			-
24 416900	Other Food Sales			-	63	445400	Adult Education			-
25				-	64	445500	Child Nutrition Reimbursement			-
26 417100	Admissions/Activities			-	_		IDEA Part B (School Age & Preschool)			-
27 417200	Bookstore Sales			-	66	445900	Other Indirect Federal Programs			-
28 417300	Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874			-
29 417400	School Fees & Charges			-	68	440000	TOTAL FEDERAL		*****	-
30 417900	Other Student Revenues			-	69					
31				-	70	451000	Proceeds: Bonds, Capital Leases et.al.			-
32 418100	Community Service	İ	İ	-	71	453000	Sale of Fixed Assets		İ	=
33				-	72	450000	TOTAL OTHER		*****	=
34 419100	Rentals			-	73					
35 419200	Contributions/Donations			-	74		TOTAL REVENUES		*****	=
36 419300	Transportation Fees			-	75					
37 419900	Other Local			-	76	460000	TRANSFERS IN	201,238		763,948
38	TOTAL OTHER LOCAL		*****	-	77					
39 410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	685,387	*****	949,948
i i	İ	į	i i		İ	İ	(Lines 1 + 74 + 76)	İ	i i	

BUS DEPRECIATION

FUND NO: 424

S.D.E BUDGET EXPENDITURES BUS DEPRECIATION

FUND NO: 424

July 1, 2017 - June 30, 2018

NOIE.	Roun	d each entry to the nearest dollar amour										
!!		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	_ [
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elementary School Program				1			1			
	515	Secondary School Program										
	517	Alternative School Program										
	519	Vocational-Technical Program										
	521	Special Education Program										
	522	Special Education Preschool Program										
	524	Gifted & Talented Program										
	531	Interscholastic Program										
	532	School Activity Program										
	541	Summer School Program										
111	542	Adult School Program										
	546	Detention Center Program										
13			11111111111	11111111111	11111111111		111111111111	11111111111	111111111111	111111111111		11111111111
	500	TOTAL INSTRUCTION										
15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			111111111111	11111111111	///////////////////////////////////////			11111111111	///////////////////////////////////////			11111111111
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	111111111111	11111111111	///////////////////////////////////////
25	641	School Administration Program										
26			11111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	11111111111
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
	665	Maintenance - Grounds										İ
34	667	Security Program										İ
35			11111111111	11111111111	111111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	111111111111	111111111111	111111111111
	681	Pupil - To School Trans. Program		600,000					600,000			
37	682	Pupil - Activity Trans. Program										
	683	General Transportation Program										
39			111111111111	///////////////////////////////////////	111111111111		.,,,,,,,,,,	11111111111	11111111111	.,,,,,,,,,,	111111111111	111111111111

73 |74|

75

|76|

|77| 78

|79|

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

EXPENDITURES

BUS DEPRECIATION

BUDGET

NIOT!	F. Poun	d each entry to the nearest dollar amo	unt	July	1, 2017 - Ju	ne 30, 2018						FUND NO: 424
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Programs	1	1		1	1	1	1	1	1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
40			1111111111111			1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111			1111111111111	111111111111111111111111111111111111111
41		TOTAL SUPPORT SERVICES		600,000				1	600,000			
42			111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	//////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111
44		Child Nutrition Program										ļ
45		Community Services Program										
46		Enterprise Operations										
47				///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////	
48		TOTAL NON-INSTRUCTION										
49				111111111111	11111111111		///////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////	
50		Capital Assets Program										
51		Capital Assets-NonStudent Occupied										
52				111111111111			///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		///////////////////////////////////////	///////////////////////////////////////	
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////////////	///////////////////////////////////////				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			///////////////////////////////////////	//////////
55	911	Debt Services Program - Principal	147,172	151,094						151,094		
56	912	Debt Services Program - Interest	22,615	18,694						18,694		
57	913	Debt Services Program-Refunded Debt		ĺ								ĺ
58	920	Transfers Out		ĺ								ĺ
59			111111111111	111111111111	111111111111		///////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////	111111111111
60	900	TOTAL OTHER SERVICES	169,787	169,788						169,788		İ
61	ĺ		111111111111	111111111111	111111111111	1111111111111	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
62	ĺ	TOTAL EXPENDITURES	169,787	769,788					600,000	169,788		İ
63	ĺ	(Lines 14+41+48+53+60)	ĺ	Ì	ĺ		İ	İ	İ	İ	İ	ĺ ĺ
64	İ		İ									İ
65	İ											
66		İ	İ	Ì	İ		•			•	•	
67			111111111111	///////////////////////////////////////	T .							
68					T .							
69			i	ĺ	İ							
70					Ī							
71			i		†							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						

484,149

201,238

685,387

169,787

515,600

685,387

186,000

763,948

949,948

769,788

180,160|

949,948

REVENUES
July 1, 2017 - June 30, 2018

NEW DO

FUND NO: 429

NOTE: Round each entry to the nearest dollar amount.

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code		Budget	Line Amount			Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		******	659,465	40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental				43	431100	Base Support Program			
5 411300	Taxes - Emergency						Transportation Support			
6 411400	Taxes - Tort			Ī	45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			Ī	46	431500	Border Tuition Support			
8 411600	Taxes - Tuition			Ī	47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant			Ī	48	431800	Benefit Apportionment			
10 411900	Taxes - Other			Ī	49	431900	Other State Support			
11 412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	TOTAL TAXES		******		52	437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15				Ī	54	439000	Other State Revenue			
16 414100	Tuition From Individuals			Ī	55	430000	TOTAL STATE		*****	
17 414200	Tuition From Districts in Idaho			Ī	56					
18 414300	Tuition From Out of State Districts			Ī	57					
19				Ī	58	442000	Indirect Unrestricted Federal			
20 415000	Earning on Investments			Ī	59	443000	Direct Restricted Federal			
21				Ī	60	445100	Title I - ESEA			
22 416100	School Food Service			Ī	61	445200	Title VI,ESEA-Innovative Practices Pgm			
23 416200	Meal Sales: Non-reimbur.			Ī	62	445300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales	İ			63	445400	Adult Education			
25	İ	İ			64	445500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities	İ			65	445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28 417300	Clubs, Org. Dues, Etc.			Ī	67	448200	Impact Aid - P.L. 874			
29 417400	School Fees & Charges			_	68	440000	TOTAL FEDERAL		*****	
30 417900	Other Student Revenues			_	69				i	
31				_	70	451000	Proceeds: Bonds, Capital Leases et.al.		i	
32 418100	Community Service			_	71	453000	Sale of Fixed Assets		i	
33				_	72	450000	TOTAL OTHER		*****	
34 419100	Rentals			_	73				i	
35 419200	Contributions/Donations			_	74		TOTAL REVENUES		*****	
36 419300	Transportation Fees			_	75				i	
37 419900	Other Local			- 	76	460000	TRANSFERS IN		İ	500,000
38	TOTAL OTHER LOCAL		*****	- 	77				İ	
39 410000	TOTAL LOCAL (Line 13 + 38)	1	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		*****	1159,46
1 1		1	ı i	i	1	1	(Lines 1 + 74 + 76)	1	i i	

BUDGET EXPENDITURES NEW DO 2017 - June 30, 2018 FUND NO: 429

				- 1	EXPENDITU							NEW DO
MORE.	D	d		July	1, 2017 - Ju	ne 30, 2018						FUND NO: 429
NOTE:	Roun	d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln (Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 6	691	Other Support Services Programs										
40			\\\\\\\	111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				///////////////////////////////////////		///////////////////////////////////////	///////////
41 6	600	TOTAL SUPPORT SERVICES										
42				111111111111						/ / / / / / / / / / / / / / / / / / /		////////////
44 7	710	Child Nutrition Program										
45 7	720	Community Services Program										
	730	Enterprise Operations										
47				///////////////////////////////////////							.	11111111111
	700	TOTAL NON-INSTRUCTION										
49			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////			///////////////////////////////////////		///////////
	810	Capital Assets Program										
	811	Capital Assets-NonStudent Occupied		1159,465					1159,465			
52						111111111111111111111111111111111111111	111111111111111111111111111111111111111					//////////////////////////////////////
	800	TOTAL CAPITAL ASSET PROGRAMS		1159,465					1159,465			
54				111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111			111111111111111111111111111111111111111		111111111111
1	911	Debt Services Program - Principal										<u> </u>
	912	Debt Services Program - Interest										
	913	Debt Services Program-Refunded Debt	_									<u> </u>
	920	Transfers Out	1	1	1	1	1	1	1	1	1	1
59		1		111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111			111111111111111111111111111111111111111		[111111111111
	900	TOTAL OTHER SERVICES	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1, , , , , , , , , , , ,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
61						111111111111111111111111111111111111111	111111111111111111111111111111111111111					/////////
62		TOTAL EXPENDITURES		1159,465					1159,465			
63		(Lines 14+41+48+53+60)		1	1	1	1			1		1
64		1		1	1	1	1			1		
65 66			-							I	I	1
67		1	1,,,,,,,,,,,,	 	<u> </u>							
68		1			<u> </u>							
69				1								
70		1	1	1	<u> </u>							
71		1		1	<u> </u>							
72		BUDGET SUMMARY		1	⊥ │ BUDGET S	TIMMA DAY •						
73		DODGET SUMMING	1	1	 	· I AAruru						
74		 Beginning Fund Balance		659,465	L The to	tal on line	76 must equa	l the total	on line 90			
75		Revenues + Transfers In	1	500,000	<u></u>	car on rine	, o must equa	i the total	OII IIIE OU.			
76		TOTAL REVENUES(LINES 74 + 75)	1	1159,465	<u></u>							
77		TOTAL VEARINGES (DIMES 14 + 12)	1	1139,403	<u> </u>							
78		Total Appropriation	1	1159,465	<u></u> -							
1,01		TOCAL APPROPRIACEOUS		1 1137,403	 							

79

|80|

|Unappropriated Balance

TOTAL APPROPRIATION(lines 78+79)

1159,465

REVENUES
July 1, 2017 - June 30, 2018

PLANT FACILITIES

FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

II	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals I	n Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	İ	*****	269,140 4	10 429000	Other County			
2	İ	İ		4	1 420000	TOTAL COUNTY		*****	:
3 411100	Taxes - General M & O			4	12				
4 411200	Taxes - Supplemental			4	3 431100	Base Support Program			•
5 411300	Taxes - Emergency			4	4 431200	Transportation Support			•
6 411400	Taxes - Tort			4	5 431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			4	6 431500	Border Tuition Support			
8 411600	Taxes - Tuition			4	7 431600	Tuition Equivalency			
9 411700	Taxes - Migrant			4	8 431800	Benefit Apportionment			
10 411900	Taxes - Other			4	9 431900	Other State Support			
11 412100	Taxes - Plant Facility				0 432100	Driver Education Program			
12 412500	Taxes - Bond & Interest				1 432400	Professional Technical Program			
13	TOTAL TAXES		*****	5	2 437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes			<u> </u>	3 438000	Revenue in Lieu of/Tax Replacement			
15				<u> </u>	4 439000	Other State Revenue			
16 414100	Tuition From Individuals			<u> </u>	5 430000	TOTAL STATE		*****	
17 414200	Tuition From Districts in Idaho			<u> </u>	66				
18 414300	Tuition From Out of State Districts			<u> </u>	57				
19				<u> </u>	8 442000	Indirect Unrestricted Federal			
20 415000	Earning on Investments				9 443000	Direct Restricted Federal			
21					0 445100	Title I - ESEA			
22 416100	School Food Service				1 445200	Title VI,ESEA-Innovative Practices Pgm			
23 416200	Meal Sales: Non-reimbur.				2 445300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales				3 445400	Adult Education			
25					4 445500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities				5 445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales				6 445900	Other Indirect Federal Programs			
28 417300	Clubs, Org. Dues, Etc.				7 448200	Impact Aid - P.L. 874			
29 417400	School Fees & Charges				8 440000	TOTAL FEDERAL		*****	•
30 417900	Other Student Revenues				59				
31				<u> </u>	0 451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service			<u> </u>	1 453000	Sale of Fixed Assets			
33				<u> </u>	2 450000	TOTAL OTHER		*****	
34 419100	Rentals			<u> </u>	13				
35 419200	Contributions/Donations			<u> </u>	4	TOTAL REVENUES		*****	
36 419300	Transportation Fees			<u> </u>	75				
37 419900	Other Local			<u> </u>	6 460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****	<u> </u>	77				
39 410000	TOTAL LOCAL (Line 13 + 38)	1	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		*****	269,140
						(Lines 1 + 74 + 76)			

73 74

75

76 |77| 78

79

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES PLANT FACILITIES

July	1.	2017	_	June	30.	2018

				July :	1, 2017 - Ju	ne 30, 2018						FUND NO: 430
NOT 	E: Round 	d each entry to the nearest dollar amo EXPENDITURES 	unt. Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Programs										
40				111111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
41		TOTAL SUPPORT SERVICES										
42				///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
44		Child Nutrition Program										
45		Community Services Program										
46		Enterprise Operations										
47				111111111111	111111111111		111111111111		111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////
48		TOTAL NON-INSTRUCTION										
49				111111111111	111111111111		111111111111		111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////
50	810	Capital Assets Program		269,140					269,140			
51	811	Capital Assets-NonStudent Occupied										
52				///////////////////////////////////////	111111111111		///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////		///////////////////////////////////////
53	800	TOTAL CAPITAL ASSET PROGRAMS		269,140					269,140			
54				///////////////////////////////////////	111111111111		///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////		///////////////////////////////////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59				11111111111					11111111111			//////////
60	900	TOTAL OTHER SERVICES										
61				11111111111					11111111111			//////////
62		TOTAL EXPENDITURES		269,140					269,140			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			111111111111111111111111111111111111111	11111111111	L							
68												
69				<u> </u>	L							
70	L				L							
71	L				L							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						

269,140

269,140

269,140

269,140

S.D.E BUDGET REVENUES

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount. REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED BUDGET Budget |Ln| Code Item Line Amount Totals |Ln| Code Item Budget Line Amount Totals 1|320000|Estimated Fund Balance, July 1 ***** |40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 2 | 3 411100 Taxes - General M & O 42 4 | 411200 | Taxes - Supplemental |43|431100|Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 6|411400|Taxes - Tort 45 431400 Exceptional Child/SED Support 7 | 411500 | Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition 47 431600 Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other 49 431900 Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program |52|437000|Lottery/Additional State Maintenance TOTAL TAXES |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals ***** |55|430000| TOTAL STATE 17 | 414200 | Tuition From Districts in Idaho |56| |18|414300|Tuition From Out of State Districts 19| |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA 22|416100|School Food Service 61 445200 Title VI, ESEA-Innovative Practices Pgm 23 416200 Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 26 417100 Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs 27|417200|Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 ++++++ 29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL |30|417900|Other Student Revenues 31 |70|451000|Proceeds: Bonds, Capital Leases et.al. 32|418100|Community Service |71|453000|Sale of Fixed Assets ***** |72|450000| TOTAL OTHER |34|419100|Rentals |73| 35 419200 Contributions/Donations 74 70,000 ***** |TOTAL REVENUES 81,031 36 419300 Transportation Fees 75 81,031 |76|460000|TRANSFERS IN |37|419900|Other Local 70,000 50,000 60,000 TOTAL OTHER LOCAL 70,000 ***** 81,031 | 77 | |39|410000| TOTAL LOCAL (Line 13 + 38) 70,000 ***** 81,031 | 400000 TOTAL BALANCE + REVENUES + TRANSFER 120,000 ****** 141,031 (Lines 1 + 74 + 76)

INTERNAL SERVICE

FUND NO: 610

S.D.E BUDGET EXPENDITURES INTERNAL SERVICE

FUND NO: 610

July 1, 2017 - June 30, 2018

	EXPENDITURES	Prior Year		100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////		11111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
14 500	TOTAL INSTRUCTION										
15		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg					ĺ					
18		11111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////
19 621	Instruction Improvement Program					İ				İ	
20 622	Educational Media Program					İ			İ	İ	
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24		11111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////
25 641	School Administration Program			.,,,,,,,,,,,		1				1	
26		11111111111	11111111111	111111111111	11111111111	111111111111	11111111111	11111111111	111111111111	111111111111	11111111111
27 651	Business Operation Program			.,,,,,,,,,,,							
28 655	Central Service Program	120,000	141,031	5,000	1,031	64,500	70,000	500	İ	İ	
29 656	Administrative Technology Services Prg		,								
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build								1		
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds								1		
34 667	Security Program		<u>[</u>						1		<u> </u>
35		11111111111	11111111111	11111111111	11111111111	111111111111	111111111111		111111111111	11111111111	11111111111
36 681	Pupil - To School Trans. Program							<u> </u>			
37 682	Pupil - Activity Trans. Program		<u> </u>		<u> </u>	1	<u> </u>	<u> </u>	1	1	<u> </u>
38 683	General Transportation Program		<u> </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	<u> </u>
38 683 39			<u> </u>		<u> </u>	1	 \\\\\\\	<u> </u>	1,,,,,,,,,,,,	1,,,,,,,,,,,	

74

75

76

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES INTERNAL SERVICE

NOTE	· Poun	d each entry to the nearest dollar amo	un+	July	1, 2017 - Ju	ne 30, 2018						FUND NO: 610
		EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40				111111111111	111111111111	//////////////////////////////////////	//////////////////////////////////////	111111111111	111111111111		111111111111111111111111111111111111111	///////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES	120,000									
42				111111111111	111111111111			111111111111		\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations		ĺ	ĺ			ĺ				
47			111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////		111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
48	700	TOTAL NON-INSTRUCTION										
49		İ	111111111111	111111111111	111111111111	///////////////////////////////////////	1111111111111	111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////////////////////////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			111111111111	111111111111	1111111111111	1111111111111	1111111111111	111111111111	11111111111	111111111111111111111111111111111111111	1111111111111	111111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS		1	1			1				
54			111111111111	111111111111	111111111111	1111111111111	111111111111111111111111111111111111111	111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////
55	911	Debt Services Program - Principal		1	1			1				
1561	912	Debt Services Program - Interest										
1571	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			111111111111	111111111111	111111111111	1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////
60	900	TOTAL OTHER SERVICES		1	1			1				
61			111111111111	111111111111	111111111111	1111111111111	1111111111111	111111111111	111111111111	1111111111111	111111111111	111111111111
62		TOTAL EXPENDITURES	120,000									
63		(Lines 14+41+48+53+60)	i	į	į		İ		İ	İ	i	<u> </u>
64												
65									İ		İ	1
66			i	i	ì	1	1	1	1	1	1	1
67			111111111111	111111111111	†							
68					<u> </u>							
69			i	i	i							
70					†							
71		1	1	1	Ť							
72		BUDGET SUMMARY	1	1	⊥ BUDGET S	TIMMARY:						
73		BOSOSI BOTHURI				O						
173				1	<u>+</u> _, .				7.1			

120,000

120,000

120,000

120,000

141,031

141,031

141,031

141,031

REVENUES

EMPLOYEE FUND

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

| | REVENUES | PRIOR YEAR | PROPOSED BUDGET | REVENUES | PRIOR YEAR | PROPOSED BUDGET

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 E	Estimated Fund Balance, July 1	100	*****	50	40	429000	Other County		İ	
2					41	420000	TOTAL COUNTY		*****	:
3 411100 7	Taxes - General M & O			Ī	42	2			İ	
4 411200 7	Taxes - Supplemental			Ī	43	3 431100	Base Support Program		İ	:
5 411300 7	Taxes - Emergency			Ī	44	1 431200	Transportation Support		İ	•
6 411400 7	Taxes - Tort			Ī	45	431400	Exceptional Child/SED Support		İ	•
7 411500 7	Taxes - Cooperative			Ī	46	431500	Border Tuition Support		İ	•
8 411600 7	Taxes - Tuition			_	47	7 431600	Tuition Equivalency		İ	
9 411700 7	Taxes - Migrant			Ī	48	3 431800	Benefit Apportionment		İ	
10 411900 7	Taxes - Other			Ī	49	431900	Other State Support		İ	
11 412100 7	Taxes - Plant Facility				50	432100	Driver Education Program			
12 412500 7	Taxes - Bond & Interest				51	L 432400	Professional Technical Program			
13	TOTAL TAXES		*****		52	2 437000	Lottery/Additional State Maintenance			
14 413000 E	Penalty: Delinquent Taxes				53	3 438000	Revenue in Lieu of/Tax Replacement			
15					54	1 439000	Other State Revenue			
16 414100 7	Tuition From Individuals				55	5 430000	TOTAL STATE		*****	•
17 414200 7	Tuition From Districts in Idaho				56	5				
18 414300 7	Tuition From Out of State Districts				57	7				
19					58	3 442000	Indirect Unrestricted Federal			
20 415000 E	Earning on Investments				59	9 443000	Direct Restricted Federal			
21					60	445100	Title I - ESEA			
22 416100 8	School Food Service				61	L 445200	Title VI, ESEA-Innovative Practices Pgm			
23 416200 N	Meal Sales: Non-reimbur.				62	2 445300	Perkins III - Vocational Technical Act			
24 416900 0	Other Food Sales				63	8 445400	Adult Education			
25					64	1 445500	Child Nutrition Reimbursement			
26 417100 7	Admissions/Activities			Ĺ	65	5 445600	IDEA Part B (School Age & Preschool)			
27 417200 E	Bookstore Sales				66	5 445900	Other Indirect Federal Programs			
28 417300 0	Clubs, Org. Dues, Etc.			L	67	7 448200	Impact Aid - P.L. 874			
29 417400 8	School Fees & Charges			L	68	3 440000	TOTAL FEDERAL		*****	
30 417900 0	Other Student Revenues			L	69	9				
31				L	70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100 0	Community Service			L	71	453000	Sale of Fixed Assets			
33				L	72	2 450000	TOTAL OTHER		*****	
34 419100 F	Rentals			L	73	3				
	Contributions/Donations			L	74	1	TOTAL REVENUES	650	*****	100
36 419300 7	Transportation Fees			L	75	5				
37 419900 0		650		L	76	5 460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL	650	*****	100	77	7				
39 410000	TOTAL LOCAL (Line 13 + 38)	650	*****	100		400000	TOTAL BALANCE + REVENUES + TRANSFER	750	*****	150
							(Lines 1 + 74 + 76)		l İ	

S.D.E BUDGET EXPENDITURES EMPLOYEE FUND

FUND NO: 750

July 1, 2017 - June 30, 2018

NOTE: Rour	nd each entry to the nearest dollar amoun EXPENDITURES	nt. Prior Year	Proposed	100	200	300	400	500	600	700	800
	EXPENDITORES	Prior rear 	Proposed	100	200 	300 Purchased	400 Supplies	Capital	Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program				İ			i		İ	
2 515	Secondary School Program				İ					İ	
3 517	Alternative School Program				İ					İ	
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		11111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
14 500	TOTAL INSTRUCTION										
15		11111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111
19 621	Instruction Improvement Program				İ					İ	
20 622	Educational Media Program				İ					İ	
21 623	Instruction-Related Technology Program				İ					İ	
22 631	Board of Education Program				İ					İ	
23 632	District Administration Program	650	100		İ		100			İ	
24		///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	11111111111	111111111111	1111111111111	///////////////////////////////////////	111111111111	11111111111
25 641	School Administration Program				İ				İ	İ	
26		11111111111	11111111111	1111111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
27 651	Business Operation Program			ĺ			ĺ	ĺ			
28 655	Central Service Program			ĺ			ĺ	ĺ			
29 656	Administrative Technology Services Prg			ĺ			ĺ	ĺ			
30 661	Buildings-Care Program(Custodial)			ĺ			ĺ	ĺ			
31 663	Maintenance Non-Student Occupied Build			ĺ			ĺ	ĺ			
32 664	Maintenance Student Occupied Buildings			ĺ			ĺ	ĺ			
33 665	Maintenance - Grounds			ĺ			ĺ	ĺ			
34 667	Security Program	İ									
35		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program	İ									
39		11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111

|79|

80

|Unappropriated Balance

TOTAL APPROPRIATION(lines 78+79)

BUDGET EMPLOYEE FUND EXPENDITURES

				- 1	EXPENDITU							EMPLOYEE FUN
				July	1, 2017 – Ju	ine 30, 2018						FUND NO: 75
NOTE 	: Roun	d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40				111111111111		///////////////////////////////////////	///////////////////////////////////////		111111111111			
41	600	TOTAL SUPPORT SERVICES	650					100				
42				111111111111111111111111111111111111111		///////////////////////////////////////	///////////////////////////////////////		111111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47						///////////////////////////////////////	///////////////////////////////////////			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	/////////
48	700	TOTAL NON-INSTRUCTION										
49				///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////			
50	810	Capital Assets Program		ĺ			ĺ					
51	811	Capital Assets-NonStudent Occupied		ĺ			ĺ					
52			11111111111	111111111111	111111111111		///////////////////////////////////////		111111111111			111111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS	İ	ĺ		İ	ĺ					
54		İ	11111111111	///////////////////////////////////////	111111111111111111111111111111111111111	.///////////	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111
55	911	Debt Services Program - Principal	İ			İ	İ					
56	912	Debt Services Program - Interest	İ			İ	İ					
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59		İ	11111111111	///////////////////////////////////////	111111111111111111111111111111111111111		///////////////////////////////////////	1111111111111	11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////////////////////////////
60	900	TOTAL OTHER SERVICES										
61			11111111111	111111111111	111111111111		///////////////////////////////////////	111111111111	11111111111	1111111111111	1111111111111	///////////////////////////////////////
62		TOTAL EXPENDITURES	650			1	1	100				
63		(Lines 14+41+48+53+60)	i	İ	İ	i	İ	İ	İ	İ	İ	İ
64							i					
65							i					
66		İ	i	İ	i	'	'	'		'	'	
67			11111111111	111111111111	Ť							
68					Ť							
69		İ	i	İ	İ							
70					†							
71					†							
72		BUDGET SUMMARY			_ BUDGET S	HIMMARY:						
73		BOBODI BOLINING			1 202021 2	.01111111						
74		Beginning Fund Balance	100	50	The to	tal on line	76 must equa	l the total	on line 80			
75		Revenues + Transfers In	650		<u></u>	.car on rinc	abc cqua	I die cocai	on 1111C 00.			
76		TOTAL REVENUES(LINES 74 + 75)	750									
77		TOTAL KEVENOED(LIMED / + 1 / / / / /	1 730	1 130	<u> </u>							
178			650	100	<u> </u>							
1701		Incompanie and Delega	1 100									

100|

750

50|

150